



City Manager Report

July 2018

CITY MANAGER REPORT

CITY OF KINGMAN - July 2018

The information included in this issue reflects June 2018 submissions. Finance and Municipal Court data reported is for the time period detailed on their individual reports.



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CITY OF KINGMAN - JUNE 2018

PLANNING & ECONOMIC DEVELOPMENT DEPARTMENT

Economic Development & Planning Director — Gary Kellogg

Kingman Municipal Airport

Airport Staff has attended the annual FAA Airport Conference in Los Angeles. The conference was informative and was well attended by FAA regional and headquarters staff. Several meetings were held regarding the Kingman Airport transition and several training sessions on airport operation, planning and standard issues were attended.

Estimates are being obtained and vendors identified to conduct needed maintenance to runways and taxiways. The work is expected to be completed in FY19 with designated funds.

FAA has conducted a surveillance inspection of the airport. Some minor deficiencies were identified, such as runway and taxiway faded paint, no ACM available, fuel handler inspections, edge light base excessive exposure, and staff is working on corrective actions. It was reported that the airport was found to be compliant and in reasonably good shape.

The obsolete hangar has been demolished and the new fencing is currently being installed.

Staff has had three contacts from individuals desiring to construct hangar facilities at the airport. The City Attorney is working on the leasing process and documents. A business that is interested in conducting aircraft teardown operations at the airport on a temporary basis has also been in contact. Staff is working on a process for allowing temporary activities and evaluating a proper location for requested activity as well as seeking to identify the best locations for new facilities.

Joe Husband has conducted two meetings with the airport tenants and business partners as part of the transition process. The meetings have been positive.

Staff is determining ongoing maintenance and repair activities required for the airport. Some specific items for discussion are levels of service, frequencies, areas of responsibilities, scheduling and requesting services, costs to the airport and contacts.

Airport Master Plan- The FAA grant should be released by August. The consultant is preparing to begin the master planning process as soon as authorized by the FAA. The scope activities are being reviewed with the consultant and will be ready to start when the grant is issued. The preliminary activities of the planning process will be initiated, but the more strategic elements will not begin until a permanent Airport General manager is in place.

Airport Capital Planning – Staff has been reviewing the capital needs of the airport, the projects that are currently in the five-year grant plan, and the previous airport master plan. New suggestions are also being evaluated for inclusion. The annual planning meeting with the FAA and ADOT is scheduled for August 7th at the airport.

FAA and ADOT Grant Coordination– Staff is working with the FAA and ADOT on closing completed grant projects.

Staff has been power sweeping the flightline and other areas, mowing, repairing gates and re-striping areas of the airfield, installed signage around cross sites, and performing hangar maintenance. Contact has been made with three companies to evaluate the possibilities of engaging contract staff to perform required maintenance on airfield lighting systems and other airfield elements.

Procurement – Airport staff is learning the proper and required procurement process for city departments. The Finance Department has been most excellent in assisting airport staff through this process.

Kingman Municipal Airport Activity

Part 139 Cert and Manual – Joe Husband is continuing to investigate the required activities for the re-issue of the Airport's Part 139 Operating Certificate. We are working closely with the FAA to ensure all required actions are current. We have finally received the KAA Airport Certification Manual (ACM) and begun the editing process. The ACM is about 25% converted.

ARFF Training – Two airport staff members have completed the annual live-burn fire-fighting training required to retain ARFF certification.

Several members of the Airport Partnership group are in the initial planning phase of an airport open house event on October 6th. The event planners are also coordinating with the CoK event staff and airport management.

Tours and Press – The Airport Partner Group has agreed to send out the CoK transition press release to various aviation industry outlets. Last month a US Congressional staff member from Nevada toured the airport. In June we have a tour for approximately 40 youngsters as part of the Parks and Recreation Summer Program.

Airport staff is working with Public Works on parking lot seal coating, asphalt addition between Terminal and Airport Admin parking areas, underpass and monument lighting.

Installation of business logo's from companies in Industrial Park not currently on sign board.

Chump Productions videotaped the Airport and Industrial Park, The video will be evaluated by 'Grand Tour' for possible inclusion with their television series.

Staff met with Bulk Industries to discuss land and building opportunities within the Industrial Park.

Two out of sixteen lights in the Airport parking lot are in working order. New replacement bulbs and ballast will be ordered and maintenance and repair will be scheduled.

WECOM installed the microwave antenna and related hardware on Airport Admin for a communication link from the Airport to the City of Kingman admin office. IT will complete the final preparations and it will be live.

Met with Innovative Landscape to discuss repairs to the plant and lawn irrigation system. Weed abatement at Terminal Building, Admin Building and on runways and taxi ways is being discussed. Staff will

Meetings & Activities Staff Attended in June 2018

June 1	Rich Ruggles attended Land Use Law Update in Tempe
	Staff participated in Street Naming discussion
June 5	Gary attended City Manager meeting
	Gary and Bill De Julio plant visit with JM Eagle at Industrial Park
June 6	Gary Kellogg Welcome Speech at Pitzer Air groundbreaking on HMR / Provided financial
	Staff conducts site visit at 132 Oak Street
	Gary and Bill Plant visit with Star-r-Foam at Industrial Park
June 7	Gary met with Business Government Group
	Staff meeting with PED and Tourism Departments
	Sylvia participated with the Building Official interviews in Human Resources
	Gary took our City Manager on tours of his Departments– Planning & Economic Development Department, Powerhouse / Tourism Department and the Airport & Industrial Park
June 8	Bill De Julio attended the Route 66 Rotary Club
	Joe Husband and Gary attended the IGM Users Group at Airport & Industrial Park
	Jake Rhodes and Gary attended the discussion regarding ARFF training
	Sylvia met with Mohave County re: EDP Conference Room /Abandonment of Pine Street
	Sylvia met with developer EDP Conference Room / Possible Future Development
June 11	Gary met with City Manager
	Gary attended HR Benefits meeting
June 12	Gary and Bill attended a Plant Visit with Bulk Industrial at the Airport & Industrial Park
	All PED Staff attended the Planning & Zoning Commission meeting
June 13	Sylvia & Rich PED Conference Room Pre-Application for CUP at Ching-Jing Mobile Home Park
	Gary Kellogg Radio Interview with Cameron Broadcasting on all aspects of Economic Development In Kingman, Airport transition, tourism, upcoming events, Historical downtown,
June 14	Gary attended the Business Development meeting

Meetings & Activities Staff Attended in June 2018—Continued

June 18	Gary met with the City Manager
	Gary attended KAMMA meeting at Airport and Industrial Park
June 19	Rich attended meeting with Lee Hocking and Chief DeVries on draft RV Parking Ordinance
	Gary, Rich and Sylvia attended the Council meeting
June 21	Gary Kellogg designed working website with IT Department for Airport and ED Dept.
	Rich attended Traffic Safety meeting at Public Works
June 22	Gary attended Route 66 Rotary Club
	Gary met with Chamber of Commerce
June 25	Gary meeting with City Manager
June 26	Gary Kellogg meeting with Attorney and Forensic Audit team at Airport
	City Manager meets with Staff regarding City Budget
June 27	Gary and Bennett Bratley met with Developer regarding business opportunities in area
June 28	Gary sponsored Chamber of Commerce at Airport mixer
	Gary and Bill had Plant Visit with Lomanco Industries in Industrial Park
	Sandi attended monthly Safety Committee meeting
June 29	Bill De Julio attended Route 66 Rotary Club

In June Planning & Economic Development Staff:

In Progress	IA for Parking Agreement with County related to New Courthouse
In Progress	Mohave County Courthouse Site Plan Review
In Progress	Planet Fitness Site Plan Review
June 4	Final Plat for Southern Vista, Tract 6048-B, Scheduled for Council in July
June 19	Final Plat for Southern Vista, Tract 6048-C, corrected submittal required
1	Issued grabbers, vests and bags to 4-H group for Adopt-a-Block
1	Approved Assessor's Parcel lot combine/uncombined

Initiated contract with Chabin Concepts and provided historical data for Economic Report

The City's Call Center and a downtown business, Off Broadway Productions have vinyl window photos completed as the first two of the Beale Street Window coverings through the HPC.

PLANNING & ZONING COMMISSION MEETING JUNE 12

DISCUSSION REGARDING CARGO STORAGE CONTAINERS: The Planning & Zoning Commission continued the discussion on cargo containers and considering allowing them in residential areas as storage units. The discussion will be brought back to the Commission in August.

REZONING CASE RZ18-0003: A request for the rezoning of property at 3655 Lomita Street from R-1-6 to R-1-6-PDD to allow a 15-foot front yard setback for the property instead of the standard 20-foot setback. There was an error when the parcel was surveyed, and the home was being framed when this was noted. The Commission recommended approval of the request.

REZONING CASE RZ18-0004: A request to rezone certain property from R-1-10 to R-2-PDD to allow the development of two dwellings with a common wall and a 15 foot front yard setback with the opportunity for a future property split. The property is located on the south side of Gates Avenue between Golf Drive and Western Avenue. The Commission recommended approval of the request to allow the two dwellings with a common wall, but with a 20-foot front yard setback.

DISCUSSION REGARDING STORAGE OF BOATS, TRAILERS, CAMPERS AND RECREATIONAL VEHICLES: Item for discussion only. Staff will return with additional research in July.

DISCUSSION REGARDING VARIOUS PROPOSED ZONING AMENDMENTS: Staff brought forward several discussion items including removing the 6' separation requirement between buildings on the same lot, allowing patio covers to be within the front or rear setbacks and building elevations. The Commission voted to move forward with a text amendment to removal of the 6' separation between buildings requirement and for allowing patio covers within the setback area. Staff will bring one of the text amendments in July and one in August. The Commission requested staff to bring back more information about building elevations and this discussion will continue in August.

PLANNING & ZONING SPECIAL PROJECT

2020 LUCA Participation

LUCA stands for Local Update of Census Addresses and is a project coordinated by the U.S. Census Bureau. Conducted in early 2017, the purpose of the 2020 LUCA advance notice mailing is to update the **Census Bureau's mailing database for the City of Kingman. Planning staff has been working on this project since October 2017.** The more intense portion of the project began in February when staff received the initial paperwork from the Census to review.

Planning staff had to compare the address list provided by the Census Bureau (13,843 line items) with other databases such as a property owner database provided by Mohave County (20,019 line items) to **see if any addresses on the Census Bureau's list were incorrect, out of the jurisdiction, non-residential or missing.** Planning staff spent numerous hours working on this project in between our daily duties.

We submitted our final list of corrections, deletions, and additions to the Census Bureau on Monday, June 25, 2018, which included 1,035 added addresses, 334 corrections, 302 deletions, 13 not in jurisdiction, and 25 addresses that were non-residential. The result of this project should ensure that the **Census Bureau's address list is more complete for the 2020 Census which should result in a better response to surveys in order to determine the City of Kingman's population count.**

WATER AND SEWER ACTIVITIES

The Engineering staff responded to **174** requests for Information on the availability of water and/or sewer to specific properties and the existence of paybacks and assessments relative to those properties.

ENG17-0033 A Discharge Authorization for was issued for approximately 204 L.F. of 8-inch PVC SDR-35 sewer line extension which includes (1) manhole in Byrd Avenue.

ENG17-0050 An Approval to Construct for approximately 1,510 l.f. of 8-inch C-900 water line extension with (12) double water services, (2) single water service and (3) fire hydrants in Amanda Avenue between Yavapai Drive and Steamboat Drive for Southern Vista V, Tract 6048-B

ENG17-0050 A Construction Authorization was issued for approximately 1,095 l.f. of 8-inch PVC SDR-35 sewer line extension with (3) sewer manholes and (26) sewer services in Amanda Avenue between Yavapai Drive and Steamboat Drive for Southern Vista V, Tract 6048-B

ENG17-0052 An Approval to Construct for approximately 175 l.f. of 8-inch C-900 PVC water line extension at 3152 Stockton Hill Road, Parcel # 320-13-044.

ENG17-0052 A Construction Authorization was issued for approximately 105 l.f. of Class 350 DIP sewer line extension at 3152 Stockton Hill Road, Parcel # 320-13-044.

DESIGN ACTIVITIES– June 2018

PROJECT	PURPOSE	CONSULTANT	STATUS
ENG16-0025	This project includes the design of Kingman Crossing Boulevard between Southern Avenue and Interstate 40.	AECOM Technical Services for the preparation of project plans and specifications	Project is expected to be complete by August 2018
ENG14-0108	This project includes the design of water lines in Stockton Hill Road between Airway Avenue and Gordon	Sunrise Engineering	Project is expected to be designed by August 2018
ENG17-0028	This project is Year 2 of a 3 year plan to implement GIS technology for the City.	Sunrise Engineering	Project is underway and is expected to be complete in June 2018.

CONSTRUCTION ACTIVITIES UPDATE– June 2018

PROJECT	PURPOSE	STATUS
ENG14-084	This contract includes several water and sewer projects at various locations throughout the City.	Work on the design of water lines in the area is ongoing. Installation of various water and sewer projects is ongoing.
ENG15-0072	This project will construct a gateway arch across Beale Street by Locomotive Park	The final arch is being designed and will be constructed off site and shipped to the site. Footings are planned for the first week of May. The Arch is to be installed the second week of June.
ENG16-0014	Construct a storm drain in Sycamore Avenue to prevent flooding.	The storm drain work began on March 5 and is expected to be complete by mid June.

CAPITAL EXPENDITURES– June 2018

CONTRACTOR	PROJECT	AMOUNT
Desert Construction	ENG16-0014	\$242,316.15
Empire Pump Corp.	ENG18-0003	\$52,379.00
ESRI, Inc.	ENG17-0028	\$6,571.94
Gust Rosenfeld	ENG16-0031	\$5,369.75
Haydon Building Corp.	EBG14-108	\$39,471.00
Kincheloe Construction	ENG14-108	\$23,510.00
Sunrise Engineering	ENG17-0028	\$19,960.57
Patti G. Trahern	ENG15-051	\$4,137.50
Capital Expenditures processed during the month of June		\$393,715.90

TRAINING– June 2018

	None
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MEETINGS– June 2018

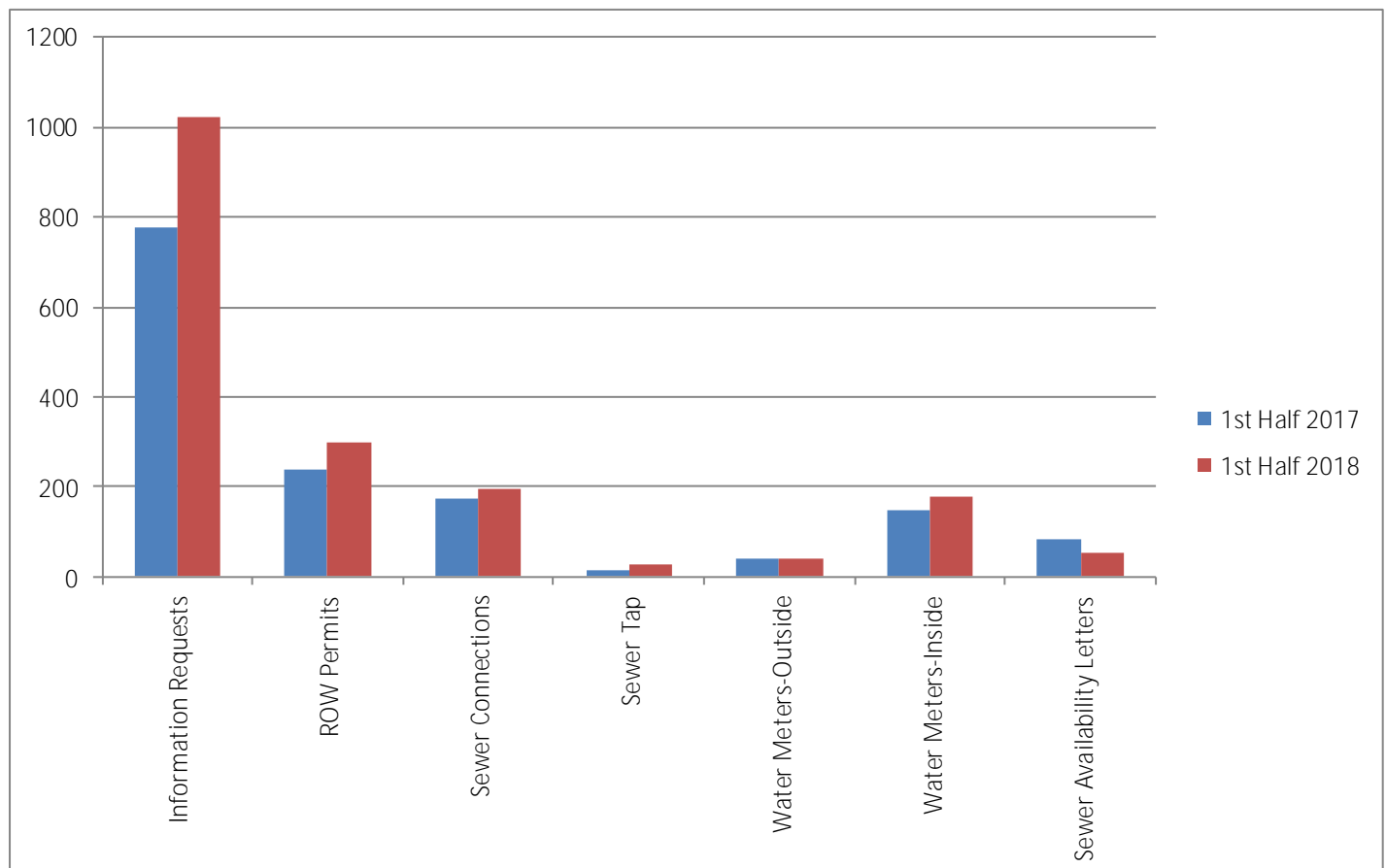
June 4	ENG14-108 Stockton Hill Road waterline potholing meeting
June 6	ENG17-0028 Sunrise Meeting-GIS
June 7	Staff Meeting
June 7	ENG14-108 Stock Hill Road waterline paving discussion
June 19	ENG14-108 Stockton Hill Road Waterline discussion
June 19	ENG17-0008 Pre-submittal meeting Andy Devine ADA Improvements
June 19	ENG17-0052 Dairy Queen Pre-construction meeting
June 19	ENG17-0035 Matrix Design Group Kick-off Meeting I-11 East Kingman Connection
June 19	ENG17-0052 Pre-construction Meeting-Dairy Queen 3152 Stockton Hill Road
June 19	ENG17-0008 Andy Devine ADA Improvements
June 21	ENG17-0053 Pre-Construction Meeting Ranch at Long Mountain 3814-E
June 22	ENG17-0050 Pre-Construction Meeting Southern Vista V Tract 6048-B
June 25	FY19 CIP Project Meeting
June 28	ENG17-0028 Sunrise Engineering GIS App Presentation
June 28	Municipal Utility Commission Meeting
June 29	ENG14-108 Stockton Hill Water/Paving Discussion
June 29	Munis Approval workflow meeting

RIGHT OF WAY ACTIVITIES– June 2018

48	Permits to work in Public Right-of-Way
32	Sewer Connection Permits (0 due to Failed septic)
3	Sewer Taps (0 inside)
5	Utility Permits for water meters in the County
29	Utility Permits for water meters in the City
9	Sewer Availability Letters

FIRST HALF ROW ACTIVITIES COMPARISON

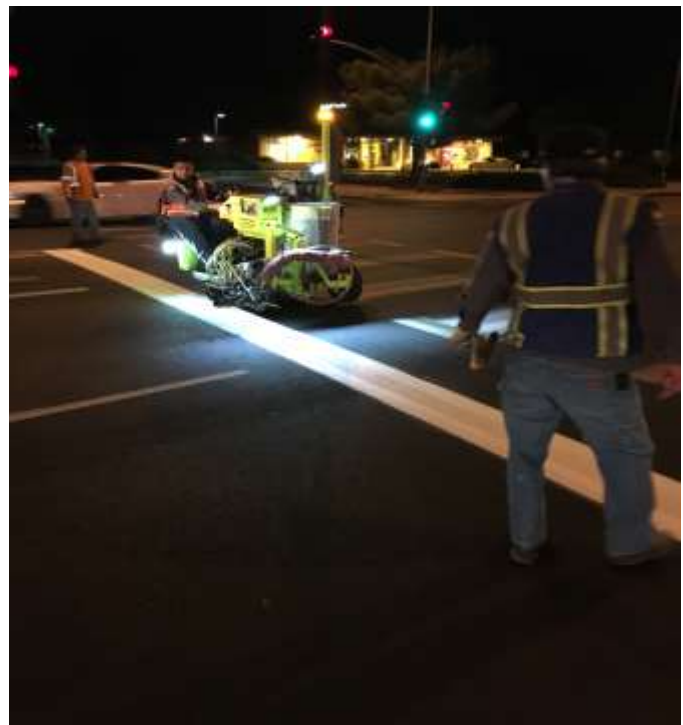
	<u>2017 Jan-June</u>	<u>2018 Jan-June</u>
Information Requests	777	1021
ROW Permits	240	297
Sewer Connections	172	195
Sewer Tap	15	25
Water Meters-Outside	42	41
Water Meters-Inside	148	180
Sewer Availability Letters	85	55



CONSTRUCTION PHOTOS — June 2018



ENG14-0108 Soil testing Stockton Hill Road



Stockton Hill Road Paving and Stripping

City Attorney—Carl Cooper

The City Attorney's office oversees victim notification and advocacy for victims rights in criminal cases. Also they provide legal advice and contract review for City departments, drafting and review of City ordinances and codes and prosecution of misdemeanor crimes within the City of Kingman including domestic violence and drunk driving offenses.

To your right is a side-by-side collective comparison of criminal activity between 2017 and 2018.



	June, 2017	June, 2018
Domestic Violence	43	43
DUI	18	20
Theft/Shoplifting	29	15
Criminal Traffic (non DUI)	23	13
Code Enforcement	11	3
Miscellaneous Misdemeanors	100	86
Total Charges	224	180
Number of Files Opened	126	111
Pretrial Conferences	157	154
Change of Pleas	88	76
Status Hearings	11	17
Trials	10	11
Other Court Events	199	204

City Clerk—Sydney Muhle

As of June 30, 2018 there were 1,951 Active City of Kingman business license accounts. During the month of June the Clerk's Office assembled City Council agendas and packets for two regular meetings and three City Council Special meetings as well. Minutes were taken and transcribed for meetings held.

All City Council meeting agendas, agenda packets and minutes as well as agendas and minutes for all City of Kingman boards, commissions and subcommittees are available on the City website www.cityofkingman.gov.

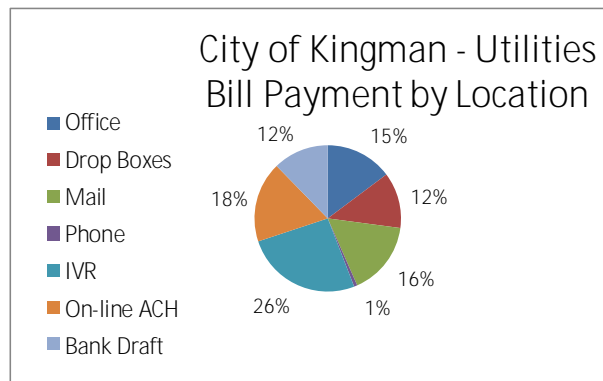
Upcoming Community Events	
EVENT	DATE
• AZGFD- Wildlife Series	07/20/2018
• Golf Tournament & Kick Off Party • Kingman Farmers Market • Chillin on Beale St.	07/21/2018
• Friends of the Library Book Sale	07/26-28/2018
• Howl at the Moon 5k Run/Walk	07/27/2018
• Mohave County 4-H Show • Kingman Farmers Market • Christmas in July	07/28/2018
• Hamfest/Auto Show-n-Shine	07/28-29/2018

Clerk Activity — JUNE 2018		
	VOLUME	REVENUE
New Business Licenses Issued	44	\$4,400.00
Special Event Permits Issued	4	\$150.00
License Renewals Generated (Business & Animal Licenses)	313	-
Public Notary Requests	8	\$18.00
Special Event Vendor Permits	0	\$0.00
Special Event Liquor License	2	\$100.00
TOTAL REVENUE - May 2018		\$4,668.00



City of Kingman — Utility Payment Services

The primary source of payment for utility customers continues to be checks; 33% of customers use this method. Debit and credit card payments come in 2nd at 31%. Of the 31%, 82% of the payments received are through the IVR telephone payment system. This system continues to attract interest from utility customers, and electronic payments overall (such as bank draft, online bill payments through customer banks, and the IVR system) account for nearly 60% of customer payments.



CUSTOMER SERVICE STATISTICAL SUMMARY— June 2018

	Jan-18	Feb-18	Mar-18	Apr-18	May-18	June-18
Phone Calls Answered	3,288	3,086	3,101	3,020	3,042	2,646
IVR - Payments	4,506	4,193	4,295	4,633	5,197	5,285
Water Service Orders	1,743	1,585	1,720	1,724	1,869	1,471
Sanitation Service Orders	434	294	308	498	356	340
Sewer Service Orders	0	1	0	0	1	0
Number of Total Payments Processed	20,680	17,632	20,661	18,849	20,156	18,140
Number of Sanitation Customers	11,923	11,977	12,031	12,053	12,083	12,142
Number of Sewer Customers	10,337	10,415	10,474	10,475	10,539	10,608
Number of Water Customers	19,903	19,940	20,063	20,048	20,116	20,224

Payment Options Available:

Mail or Drop Box—Please write account number on Check or Money Orders and include the payment coupon from the top of the bill. Make payable to City of Kingman.

Courtesy Drop Box locations are:

City of Kingman - 310 N 4th Street

Unisource - 2498 Airway Avenue

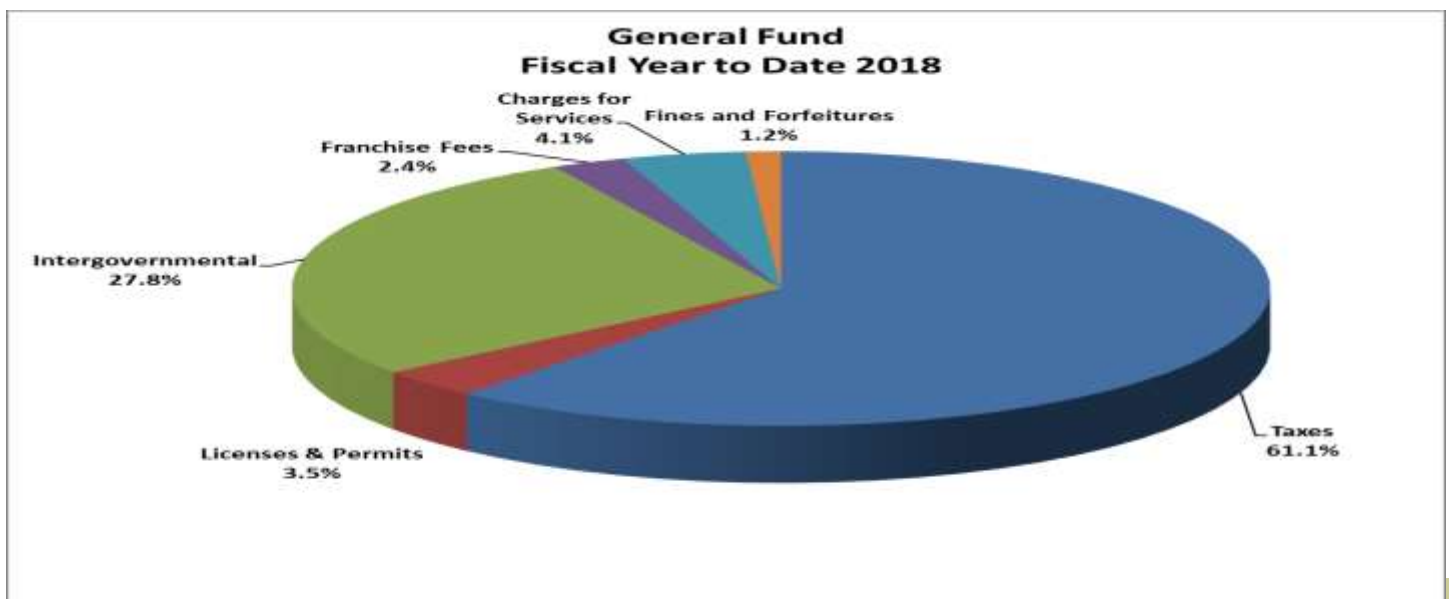
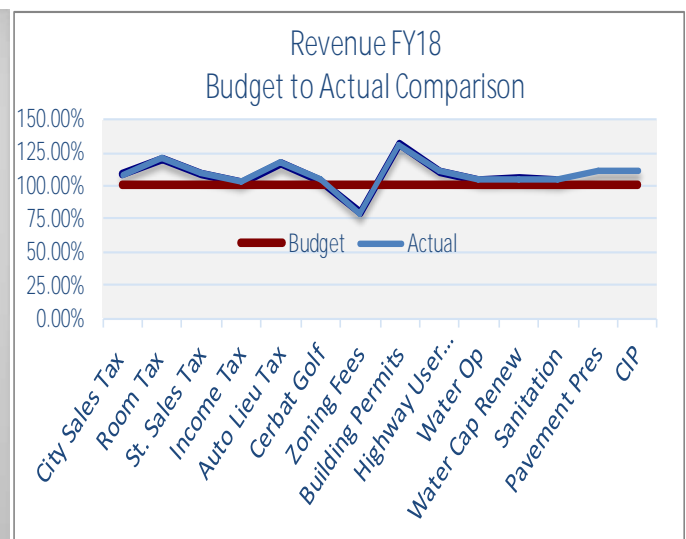
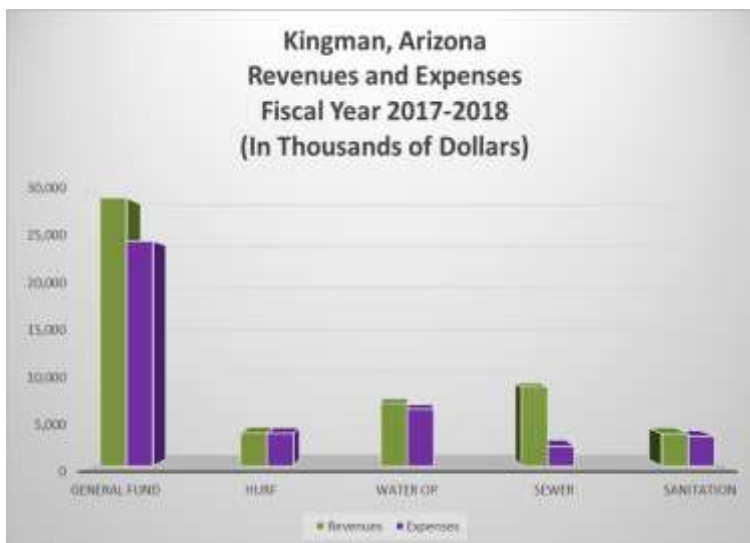
Credit Cards—The City of Kingman accepts Visa, Master Card, Discover and American Express. Payment by credit card can be made by IVR phone or in the office.

Bank Drafting—Automatic Bank Drafting

Once you have established bank drafting you will continue to receive your bill in the mail but you won't have to remember to pay it. It will be paid automatically on the date listed on your statement from your bank account.

REVENUE BY SOURCE — June 2018

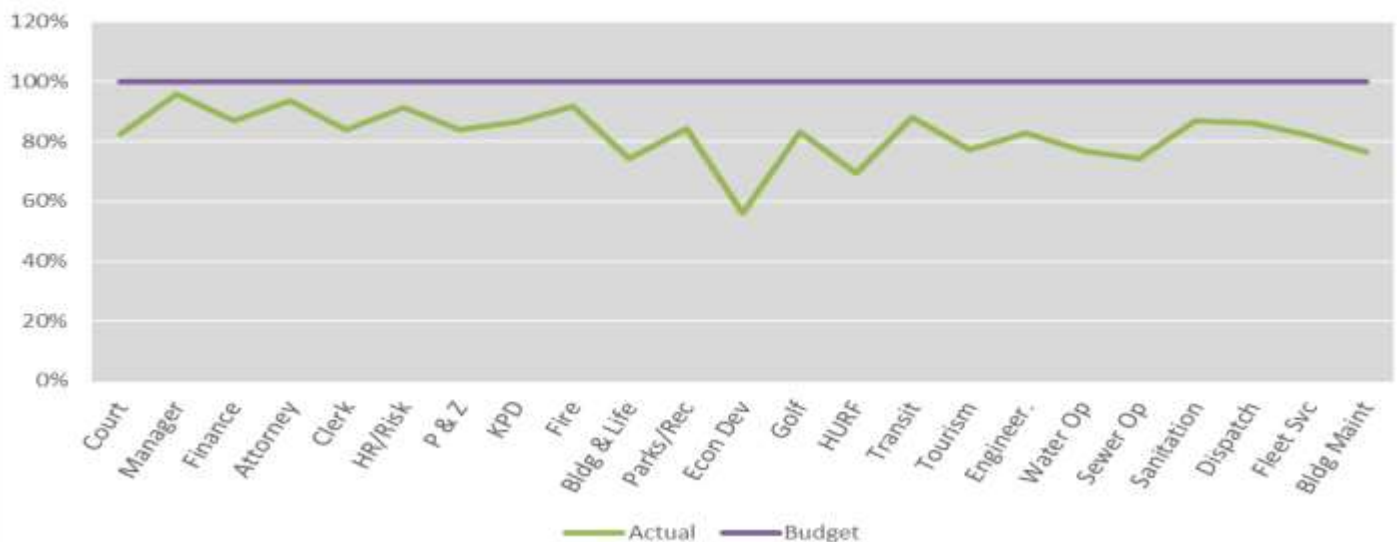
Description	Original Budget	Revenues This Period	Revenues Year-to-Date	Percentage Collected
Taxes	16,470,000	1,794,676	17,847,720	108.37%
Licenses & Permits	807,500	77,488	1,008,910	124.94%
Intergovernmental	7,550,000	593,916	8,117,419	107.52%
Franchise Fees	725,000	0	708,605	97.74%
Charges for Services	1,142,000	145,016	1,196,184	104.74%
Fines and Forfeitures	272,000	23,153	337,674	124.14%
Miscellaneous	98,000	7,155	250,055	255.16%
Total Revenues General Fund	27,064,500	2,641,404	29,466,566	108.88%



EXPENDITURES BY DEPARTMENT — JUNE 2018

Description	Revised Budget	Expenditures This Period	Expenditures Year-to-Date	Budget Availability	Available Percentage
Court	1,661,912	138,772	1,371,261	290,651	17.49%
City Council	169,455	6,117	138,405	31,050	18.32%
Manager	389,483	7,341	374,085	15,398	3.95%
Finance	919,256	67,229	834,514	84,742	9.22%
Attorney	905,147	104,243	847,858	57,289	6.33%
City Clerk	328,665	24,890	275,904	52,761	16.05%
Human Rsc/Risk Mgmt	804,085	49,978	734,463	69,622	8.66%
Planning & Zoning	443,098	34,199	372,068	71,030	16.03%
Police Department	10,378,128	737,394	8,993,607	1,384,521	13.34%
Fire Department	6,866,343	562,906	6,296,453	569,890	8.30%
Building & Life Safety	946,503	57,976	701,975	244,528	25.83%
Parks & Recreation	4,310,149	626,160	3,620,489	689,660	16.00%
Economic Development	260,035	21,542	145,576	114,459	44.02%
Total Expenses	28,382,259	2,438,746	24,706,657	3,675,602	12.95%

Kingman, Arizona
Budget to Actual Expenditures
Fiscal Year 2017-2018



REVENUE BY SOURCE — JUNE 2018 PRE-AUDIT

GENERAL FUND

REVENUE SOURCE		7/1/13 Thru 6/30/14	7/1/14 Thru 6/30/15	7/1/15 Thru 6/30/16	7/1/16 Thru 6/30/17	7/1/17 Thru 6/30/18	Percent Change FY17-FY18	Fiscal 2018 BUDGET	FY18 Percent of BUDGET
GENERAL FUND (101)									
Local	Sales Tax (2.5%)	13,713,457	14,522,770	14,869,888	15,730,762	17,284,042	9.87%	16,000,000	108.03%
	Room Tax (2%)	380,786	387,889	447,586	499,386	563,677	12.87%	470,000	119.93%
State	Sales Tax	2,435,702	2,331,971	2,660,730	2,635,270	2,775,520	5.32%	2,550,000	108.84%
	Income Tax	3,128,535	3,114,655	3,379,383	3,537,175	3,595,518	1.65%	3,500,000	102.73%
	Auto Lieu Tax	1,330,297	1,296,076	1,527,297	1,686,583	1,746,382	3.55%	1,500,000	116.43%
Golf	Green Fees (9 holes)	119,031	98,169	104,892	92,463	93,477	1.10%	89,000	105.03%
	Green Fees (18 holes)	187,246	178,495	171,537	170,679	175,715	2.95%	160,000	109.82%
	Annual Golf Fees	115,840	113,974	130,415	112,395	102,152	-9.11%	117,000	87.31%
	Cart Rentals	285,638	262,272	280,246	262,043	264,473	0.93%	254,000	104.12%
	Driving Range Fees	35,835	29,332	30,336	23,874	23,706	-0.70%	21,000	112.89%
	Restaurant and Bar	219,701	189,519	190,607	168,838	168,018	-0.49%	150,000	112.01%
	Subtotal Golf Course	963,292	871,761	908,032	830,292	827,541	-0.33%	791,000	104.62%
Other	Zoning Fees	20,331	18,769	22,730	18,210	17,345	-4.75%	22,000	78.84%
	Building Permits	532,339	481,302	596,611	734,252	863,218	17.56%	660,000	130.79%
HURF FUND (201)	Rest/Bar Tax (1%)	705,160	663,216	777,437	744,862	815,874	9.53%	824,783	98.92%
	Highway User Fuel Tax	2,243,400	2,189,887	2,517,480	2,677,287	2,818,979	5.29%	2,535,912	111.16%
POWERHOUSE TOURISM FUND (215)		0	0	0	177,118	232,449	31.24%	186,900	124.37%
PAVEMENT PRESERVATION FUND (316)		0	0	0	0	1,587,085	-	1,550,000	110.72%
I-11 E KGMN CONN FUND (317)		0	0	0	0	1,587,085	-	1,550,000	110.72%
WATER FUND (501)		6,814,294	6,639,326	6,676,937	6,801,059	6,913,731	1.66%	6,610,000	104.60%
WATER CAPITAL RENEWAL FUND (510)		833,870	847,867	856,938	870,460	890,710	2.33%	850,000	104.79%
WASTEWATER FUND (521)		8,374,122	8,345,128	8,388,141	8,481,851	8,714,495	2.74%	8,515,028	102.34%
WASTEWATER CAPITAL RENEWAL FUND (530)		0	37,879	115,970	119,015	122,567	2.98%	120,000	102.14%
SANITATION FUND (541)		3,342,457	3,109,048	3,452,707	3,514,546	3,576,188	1.75%	3,457,050	103.45%



Kingman Fire Department

Fire Chief—Jake Rhoades

The month of June included response to 632 total incidents bringing the total to 3884 total responses for the year to date. This is trending downwards for total responses for the year over total responses in 2017 and continues the standard response as 116 medical responses were sent directly to AMR for response accounting for 661 to date while the Rapid Response Vehicle accounted for 33 calls despite being out of service due to staffing and overtime restrictions. The daily staffing of the Rapid Response unit has been altered due to Overtime constraints mandating the use of Part-Time Firefighters and daily staffing to address the ability to staff this unit. The use of this unit has proven effective since July 1, 2017 as this unit is only in service from 10:00 am to 6:00 pm Monday through Friday but has accounted for 801 calls during this trial period and timeframe exhibiting the benefits of keeping the Engines in house and ready for concurrent calls for service. Low acuity or Alpha level calls continue to be handled by AMR which all factors combined decrease the number of incidents constituting a response by Kingman Fire Department allowing the department to maintain a level of service for concurrent calls, eliminating the need for district to district response and exaggerated travel times.

The month of June was busy for fire activity as there were 3 residential structure fires for the month and 3 commercial structure fire. District 22 accounted for 201 emergency calls while District 23 accounted for 203 calls while Fire Station 22 responded to 24% of calls and Fire Station 3 to 21% of calls. Although the predictability of call types, location, and time of occurrence, the use of data to establish level of service continues to provide valuable information for the department. Dispatch times were between 88% and 90% for the month as Turnout times were very similar between 84% and 91% across the three shifts. In comparison, travel times range from 48% to 54% across all three shifts and demonstrate the need for location of resources to address call frequency and concurrency across the city. The department continues to focus on its ability to respond efficiently and effectively to decrease the cycle time of response. In this case, cycle time is defined as the total time from the beginning to the end of the response process and includes dispatch process time, during which a unit is acted upon to bring it closer to an output, and delay time, during which a unit of work is spent waiting to take the next action. In other words, the time the call is received in dispatch until it is mitigated in the field.

The department continues with a very aggressive training and personnel development program focused on the current issues facing the community but also the future of the organization totaling 3,299 hours of training for the month and 10,648 for the year. The department continues to maintain a training centric philosophy focused on an all hazards approach and must address the training facilities in the future in order to simulate real life and provide the experience to accompany the knowledge that is vital in decision making for personnel. The department completed its incident safety officer program and implementation of nationally standardized incident command training, Blue Card, which all company officers attended to ensure that all members of the department operate in a safe and efficient manner on all calls. The department also continues utilizing impromptu drills for operations personnel. Impromptu drills incorporate real world scenarios to evaluate practical application of essential skills required of emergency response personnel.

Total Calls for Month: 632	YTD: 3884	AMR Calls : 116	YTD: 661	Squad 2 Calls for Month: 33	July 1, 2017 to date: 801
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DISTRICT RESPONSES—MONTH

DISTRICT	MONTH	% FOR MONTH	YEAR-TO-DATE
District 21	94	15%	521
District 22	201	32%	1417
District 23	203	32%	1238
Districts 24	93	15%	493
Districts 25	23	4%	135
Out of District	14	2%	76
Total Responses	632	100%	3884

TRAINING TYPE—MONTH

TYPE BY HOURS	MONTH	YEAR-TO-DATE
Administration	199	667
Career Development	163	1122
Daily Training	1415	5332
EMS Training	38	482
Fire Training	635	1810
Hazardous Materials Training	492	496
Technical Rescue Training	339	661
Other	18	78
Total	3299	10648

INCIDENT BREAKDOWN

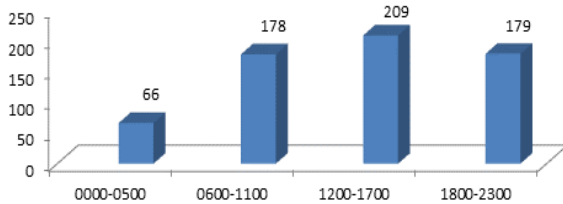
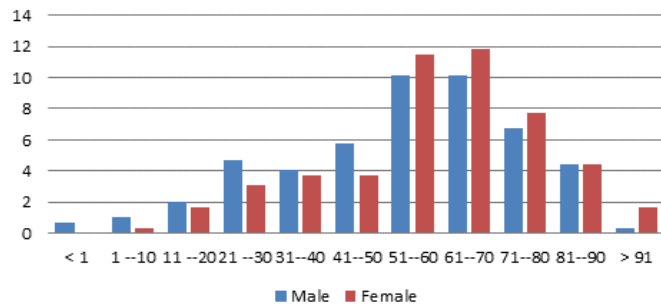
TYPE	Month	YEAR-TO-DATE
Residential Structure Fire	3	25
Commercial Structure Fire	3	11
Other Structure Fire	-	-
Vehicle Fire	9	24
Brush Fire	12	57
Dumpster Fire	-	4
Other Fires	86	450
Total Fires	113	571
Rescue/EMS Response	514	3279
False Alarm Response	-	-
Mutual Aid Given	-	-
Hazardous Condition Response	5	32
Other Response/Admin	-	2
Total	632	3884

INCIDENTS BY FIRE STATION

Incidents by Fire Station	EMS Incidents	Total Incidents	% of Incidents	2018 YTD All Incidents
Station 21	69	92	13%	468
Station 22	143	169	24%	1231
Station 23	115	148	21%	897
Station 24	24	48	7%	514
Other/Admin	118	248	35%	847

District Responses Current Month	EMS Incidents	%	EMS Year to Date
District 21	77	15%	452
District 22	167	33%	1222
District 23	173	34%	1060
District 24	74	15%	403
District 25	16	3%	97
Out of District	3	1%	41
TOTAL	510	100%	3275

Incidents by Time Block

Patients by Age Group and Gender
Total by %

Performance by Shift	Incidents	Dispatch Time
Shift 1 - Days	221	18%
Shift 2 - Nights	218	18%
Shift 3 - Days	292	24%
Shift 4 - Nights	303	25%
Wed 1-3	87	7%
Wed 2-4	84	7%
TOTAL	1205	100%

Communications Center Performance	Benchmark	Baseline	Compliance
9-1-1 Call Answering	0:10	0:10	94%
Dispatch Time	1:30	1:42	86%

Dispatch Calls for Service	2018	2017	Variance YoY	% of Total
Police	3116	3627	-511	-16%
EMS	998	857	141	14%
Fire	254	327	-73	-29%
HAZMAT	13	0	13	100%
Tech Rescue	0	0	0	0%
Other	0	0	0	0%
TOTAL	4381	5026	-645	-15%

Total Value	Structures Saved	\$ Loss	% Saved	% Lost
Structure Fires	0	0	0%	0%
Vehicle Fires	3	0	54%	46%
Other	0	0	0%	0%
TOTAL	3	-	54%	46%

Performance by Shift	Incidents	Dispatch Time		Turnout		Travel		Total Response	
A-Shift	218	1:32	90%	1:01	89%	7:18	48%	9:35	77%
B-Shift	203	1:33	88%	1:10	84%	7:20	47%	9:17	79%
C-Shift	211	1:26	92%	1:00	91%	6:40	54%	8:38	83%

EMS by Risk	Type	Incidents	Dispatch Time		Turnout		Travel		Total Response	
High	Charlie, Delta & Echo	280	1:25	92%	0:51	92%	6:03	55%	8:18	86%
Moderate	Bravo	110	1:17	93%	1:08	85%	7:23	40%	9:58	70%
Low	Alpha, Omega & Public Assist	124	1:32	90%	0:45	96%	7:05	38%	9:35	54%

FIRE by Risk	Type	Incidents	Dispatch Time		Turnout		Travel		Total Response	
High	Commercial & Residential Structure	13	1:41	85%	1:35	62%	5:43	50%	10:19	67%
Moderate	Commercial Vehicle	3	1:47	67%	1:11	67%	4:56	0%	6:43	100%
Low	Dumpster, Passenger Vehicle, Brush & Other	97	1:45	81%	1:17	77%	8:28	32%	10:34	68%

Agency	Total Calls 2018	% of Total	Police	EMS	Fire	HAZMAT	Tech Rescue	TOTAL
Kingman Police	19580	85.7%	3116	-	-	-	-	3116
Kingman Fire	3884	17.0%	-	514	113	5	-	632
No. AZ Consolidated Fire	2133	9.3%	-	269	84	5	-	358
Golden Valley Fire	1092	4.8%	-	140	32	-	-	172
Lake Mohave Ranchos	411	1.8%	-	59	12	-	-	71
Pinion Pine Fire	126	0.6%	-	14	12	2	-	28
Pine Lake Fire	13	0.1%	-	2	1	1	-	4
Total Calls Dispatched	27239	119%	3116	998	254	13	0	4381

The Building & Life Safety Division saw 2 commercial reviews for the month of June, while residential plan reviews remained steady at 31 new and 30 other reviews with a total valuation of \$5,840,902.36. The Building and Life Safety Division also completed 106 fire inspections and 629 building safety inspections for the month which is not only an important aspect of enforcement but contributes to the overall safety of occupants and responders alike. During these they noted 55 fire safety violations. The Division has completed 3,526 building and safety inspections for the year to ensure safety of occupants and responders alike. The blending of duties of the inspection personnel is moving quicker than projected. Building Inspectors and Fire Inspectors continue to train together on fire and building inspections and plan review. The development of new public education venues and lessons are in the works; focusing on ALL age groups in the community. The smoke detector program continues to supply new smoke detectors to citizens free of charge. Sean Osterman also continues to work on further developing our Public Education program.

When people think of the fire department, they do not think about the Building Department but it goes to show that the approach we have taken as an organization over the last few years truly makes a difference and our building department has more than embraced this role for the development of city based on consistency and customer service.

Building and Life Safety Activities	Incidents	2018 YTD	Total Permits Issued by Month	2018 Total Valuation	2017 Total Valuation
New Commercial Plan Review	2	7	January	\$5,904,205.71	\$7,844,316.88
Other Commercial Reviews	11	73	February	\$5,833,036.41	\$5,500,638.17
New Residential Plan Review	31	164	March	\$4,260,472.34	\$5,898,589.33
Other Residential Plan Reviews	30	140	April	\$5,551,649.34	\$7,519,259.39
Sign Review	5	25	May	\$6,294,774.46	\$6,364,423.93
Special Event	3	36	June	\$5,840,902.36	\$3,610,003.74
Other Reviews	2	5	July	-	\$9,402,495.10
Building Safety Inspections	629	3526	August	-	\$5,700,948.56
Business License Building Inspections	51	302	September	-	\$2,642,674.39
Fire Safety Inspections	106	864	October	-	\$7,406,285.05
Fire Safety Violations	55	392	November	-	\$5,001,122.87
Station Tours	1	6	December	-	\$4,450,202.05
Child Safety Seat Checks	0	1			
Public Education Classes	8	10			
Public Education Outreach	10	42			
TOTAL	944	5593			

Commercial – New / Under Review Permit

Mohave County Court House
KFD Fire Station #22
One Hour Air Conditioning
Planet Fitness

Tuff Shed, Inc 4325 Stockton Hill Road
Commercial Permits Ready to Issue:
KRMCM Pharmacy TI 3269 Stockton Hill Road
MMHC TI 1141 Sycamore

Commercial Permits Issued/Under Construction:

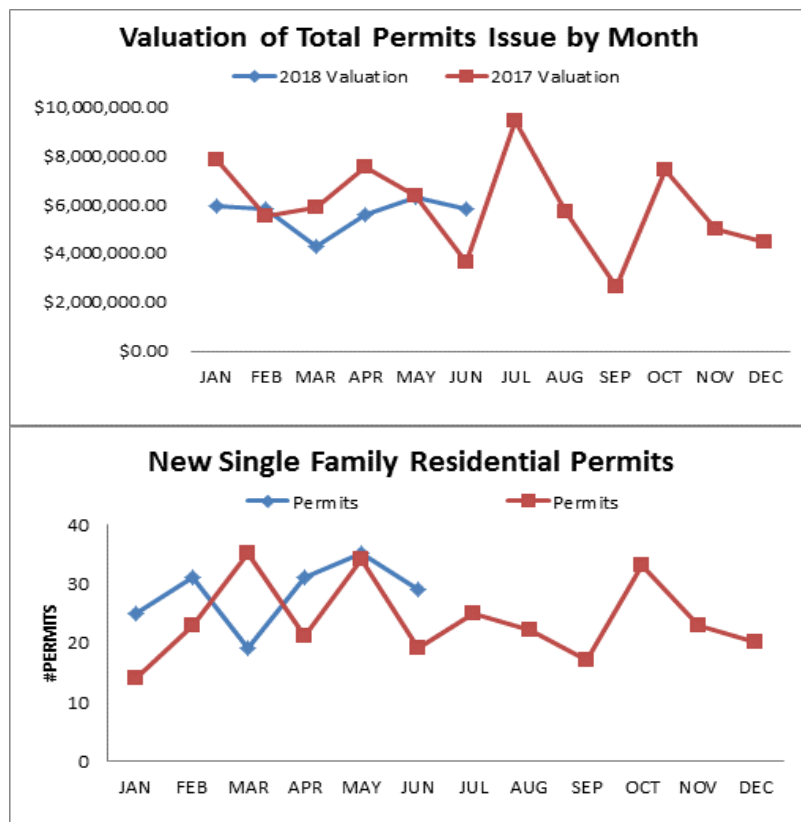
Human Bean 2651 Stockton Hill Road

Jersey Mikes Subs 3535 Stockton Hill Rd
Dairy Queen 3152 Stockton Hill Rd
Canyon Storage Kiosk 1212 E Gordon
Dunkin Donuts 3535 Stockton Hill Road
Kokopelli TI Surgical Center 2501 Stockton Hill Rd STE109
Canada Mart 210 W Andy Devine Ave
Gas N Grub Hay Barn 4549 N Stockton Hill Rd
Circle K 4008 Stockton Hill Road
KIA TI 2610 Andy Devine Ave
KRMCM Cancer Expansion 1739 Beverly Ave
St Mary Catholic Church 302 Spring Street

Devault Electric 3830 Bank Street
Home 2 Suites 1121 Sunrise Ave
Commercial Permits Closed-Out:
U-HAUL - BLDG #Q 4015 Stockton Hill Road
U-HAUL BLDG #R 4015 Stockton Hill Road

New Residential Permits	2018 Monthly Permits	2018 Valuation	2017 Monthly Permits	2017 Valuation
January	25	\$4,150,990.26	14	\$2,404,558.30
February	31	\$4,632,639.58	23	\$4,004,289.63
March	19	\$3,265,851.47	35	\$5,623,669.37
April	31	\$5,154,348.09	21	\$4,051,906.49
May	35	\$5,931,017.54	34	\$5,134,127.54
June	29	\$4,754,471.61	19	\$3,061,423.49
July	-	\$0	25	\$3,575,970.61
August	-	\$0	22	\$4,030,157.68
September	-	\$0	17	\$2,188,532.89
October	-	\$0	33	\$5,402,849.07
November	-	\$0	23	\$3,832,302.89
December	-	\$0	20	\$3,372,875.88

New Commercial Permits	2018 Monthly Permits	2018 Valuation	2017 Monthly Permits	2017 Valuation
January	1	\$713,552.00	1	\$4,937,913.03
February	1	\$508,128.64	-	\$0.00
March	0	\$0.00	-	\$0.00
April	0	\$0.00	-	\$0.00
May	2	\$222,108.54	-	\$0.00
June	1	\$45,337.05	-	\$0.00
July	-	\$0.00	-	\$0.00
August	-	\$0.00	-	\$0.00
September	-	\$0.00	-	\$0.00
October	-	\$0.00	2	\$1,323,448.92
November	-	\$0.00	1	\$737,391.09
December	-	\$0.00	1	\$732,821.02



IT—Joe Clos

June 2018

www.cityofkingman.gov

Visits

18,766

% of Total: 100.00% (18,766)



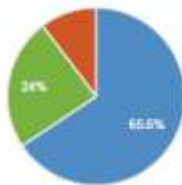
Daily Visits

● Sessions



Traffic Source

■ organic ■ direct ■ referral



Type of Visitors

■ New Visitor ■ Returning Visitor



Unique Visitors

12,523

% of Total: 100.00% (12,523)



Popular Pages

Destination Page	Pageviews	Unique Pageviews
/default.asp	10,372	8,290
/Departments/PoliceDepartment.aspx	2,408	1,809
/Departments/ParksandRecreation/CityPools.aspx	2,337	1,686
/Departments/HumanResources/EmploymentInformation.aspx	2,141	1,391
/Departments/ParksandRecreation.aspx	1,622	1,219
/Departments/ParksandRecreation/CityParks.aspx	1,050	799
/Departments/UtilityBilling/UtilityPaymentOptions.aspx	899	608
/Departments/UtilityBilling/WaterFees.aspx	898	713
/Government/ContactUs.aspx	757	464
/Departments/UtilityBilling.aspx	747	569

Visits by Device

Device Category	Sessions	Bounce Rate
desktop	9,152	54.29%
mobile	8,573	59.91%
tablet	1,041	59.94%

Pageviews

41,144

% of Total: 100.00% (41,144)



Average Pages per Visit

2.19

Avg For View: 2.19 (0.00%)



Your biggest traffic comes from



Country/Territory

Country	Sessions
United States	17,850
(not set)	386
France	94
India	84
Philippines	57
China	45
Canada	32
United Kingdom	18
Germany	16
Italy	13





Kingman Police Department - Robert J. DeVries



DATES TO REMEMBER

- JPA Graduation—July 19th at 11:00 at Lee Williams High School Auditorium

Calls for service and Officer initiated activity numbered 3,175 in the month of June marking a 3.59% decrease in comparison to 2017. Written reports are down 9.28% since June 2017 and officer initiated activity is down 5.19% in comparison to the year prior.

June Activity



On June 7th members of the depart-

ment provided a display and safety talk to children attending the pre-school at Building Blocks Church.



The first Junior Police Academy of 2018 graduated on June 21st. The 25 graduates along with their family and friends were treated to a BBQ luncheon immediately following the ceremony.



Ten officers competed in testing over June 20th & 21st to fill the vacant Sergeant position created upon the resignation of Sgt. Dave Coffin. We are pleased to announce that Detective Todd Foster has been selected to fill that vacancy.



Officer Zach Heiberger graduated from the Western Arizona Law Enforcement Training Academy on June 15th. Nineteen recruits representing eight

law enforcement agencies completed the 20-week academy. He started his 16-week Field Training program on June 17th. Congratulations to Officer Heiberger.



*Honor
Integrity
Courage*

Staff Update



Karly Smith has been hired to fill the Administrative Secretary position. She begins her new duties on July 9th.

The second Junior Police Academy started on June 25th at Lee Williams High School. Their first fund raiser will be held at Chipotle, 5 Guys & Baskin Robbins on Monday July 9th.



The 25 recruits are scheduled to graduate on July 19th at 11:00 a.m.



The department received 3 internal applications and 1 external

application for the vacant Deputy Chief position. Only the 3 internal candidates tested on June 27th as the external candidate withdrew from the process. We are pleased to announce that Sgt. Evan Kunert has been selected as the next Deputy Chief.



June Highlights

**** Woman Reports Theft of \$170,000 Cash ****



On Tuesday, June 6th, KPD took a report from a Valley Vista woman who reported accidentally leaving a suitcase at the Kingman Walmart earlier in the day. The woman reported that the case contained \$170,000.00 cash she had been keeping from a previous home and business sale. She reported placing the suitcase in the bottom of a shopping cart while she shopped in the store. After exiting the store she proceeded to her vehicle. She returned the shopping cart to the front of the store in the area of the bike rack, leaving the suitcase in the bottom rack of the shopping cart. After returning home she realized she had forgotten the case. She returned to the store, did not find the case and contacted police. Video surveillance confirmed that she had placed the suit case, about the size of a carry-on piece of luggage, on the bottom rack of a shopping cart. The video shows her returning the cart and leaving the case. At about 2:31pm store surveillance shows a young man exiting the store with a computer or messenger type case around his shoulder, carrying a skate board. This person appears to walk to the shopping cart, stop, bend down, and carry away the case, walking southbound away from the Walmart through the parking lot. Detectives have identified the person in the surveillance photo. He was cooperative with investigators. It was confirmed that he did walk by the suit case, but did not take it. On Monday, June 11th, investigators obtained additional information and are attempting to identify the male and female subjects in the attached photographs. Further investigation has determined that the male subject in the photos took the case and placed it into a red in color 4 door sedan, before driving away. The day the case was taken was Tuesday, June 5th. The male subject was wearing the blue colored t-shirt. The other photos are from Monday, June 4th. The female is believed to be associated with the male subject. Both are persons of interest.



On Tuesday, June 12th, Kingman Police Detectives arrested **Jeremiah G. Peacey**, 39 of Kingman, on two felony charges of Theft (CL3F) in connection to an ongoing investigation of a large amount of cash that was reported stolen on Tuesday, June 5th. Investigators identified Peacey as the male subject seen in surveillance photos, and his girlfriend, a 40 year old Kingman woman. On Tuesday afternoon KPD detectives located Peacey and his girlfriend at a residence in the 2700blk of Snavelly Ave. A search warrant was later served, during which time detectives recovered a significant amount of cash and a 1999 Jeep that Peacey is alleged to have purchased after the theft. Detectives also found methamphetamine, marijuana and the associated drug paraphernalia. Peacey admitted to taking the bag and later finding that it contained a large amount of cash; and not attempting to notify authorities or attempt to locate the owner. Peacey was booked into the Mohave County Adult Detention Facility on the felony theft charges. The investigation is ongoing. Both Peacey and his girlfriend face additional charges that might include Possession of Dangerous Drugs, Possession of Marijuana and Possession of Drug Paraphernalia.

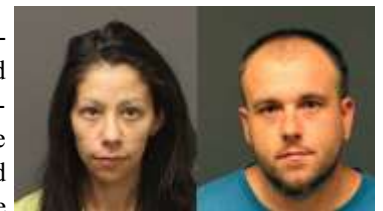


**** Dangerous Drugs and DUI Arrest ****

On Saturday, June 9th, at about 7:50am, Kingman Police arrested **Kasey Wade Johnson**, 41 of Kingman, on felony charges of Possession of Dangerous Drugs and Possession of Drug Paraphernalia. Johnson was the driver of a vehicle stopped for a traffic violation in the 2400blk of Ashfork Ave. Johnson showed signs of drug impairment. During the investigation he was found to be in possession of methamphetamine and the associated drug paraphernalia. Johnson, who admitted involvement, was booked into the Mohave County Adult Detention Facility. DUI charges are pending return of lab results.

**** Dangerous Drugs, Felony Shoplifting, and Fraud ****

On Saturday, June 9th, at about 6:50am, Kingman Police arrested **Kaleb John Holden**, 28 of Kingman, and **Christine Faye Jaquez**, 29 of Kingman, on the following felony charges Organized Retail Theft (2 counts), Trafficking in Stolen Property, Possession of Narcotic Drugs and Possession of Drug Paraphernalia. Both were suspects in two incidents of shoplifting occurring at the Walmart store on Stockton Hill Rd. The first incident occurred on May 15th where it was alleged that both had stolen a laptop computer and the second incident was on June 8th, where store security observed both to fraudulently return stolen merchandise for a refund. The investigation resulted in both being located and arrested on Saturday, after they were found sleeping inside a car. The stolen laptop computer was later located and recovered from a local pawn shop where Holden and Jaquez had pawned for cash. Heroin and methamphetamine and the associated drug paraphernalia were also located when they were contacted by police. Holden and Jaquez, who admitted involvement in the offenses, were booked into the Mohave County Adult Detention Facility on their charges.



****Serious Injury One Vehicle Crash ****

On Saturday, June 23rd, at about 1:00am, Kingman Police responded to the 4700blk of N. Stockton Hill Rd., regarding a one vehicle rollover crash. Officers arrived and found a rolled vehicle and the driver on the ground with serious injuries. The investigation determined that the driver, 30 year old Kingman area man, had been north-bound on Stockton Hill Rd. at a high rate of speed, before losing control of the vehicle which caused it to roll. During the crash the driver was ejected from the vehicle. The driver received a serious head injury. He was transported to Kingman Regional Medical Center before being flown to University Medical Center (UMC) in Las Vegas in critical condition. Investigators believe that speed and alcohol were involved in the cause of the crash. As of midnight on Sunday the driver was listed in critical but stable condition at UMC. The investigation is on-going.



**** Wanted Fugitive Captured ****

On Tuesday, June 26th, at 11:40am, Kingman Police arrested **Timothy Milton Krueger**, 37 of Kingman, on a felony charge of Resisting Arrest and a felony warrant for Probation Violation connected to other charges of Disorderly Conduct and Threatening & Intimidating. Beginning at about 9:40am, Kingman Police assisted the Parole Department in locating and capturing Krueger, a wanted fugitive for Parole Violation. On Tuesday Krueger was found to be inside a home in the 1900blk of Miami Ave. During this time Krueger barricaded himself in the attic space of the home. KPD assisted in attempts to remove Krueger from the attic. Officers used pepper spray and other non-lethal munitions to gain compliance from Krueger. At about 11:42am Krueger came out of the attic and initially did not comply with commands. An officer deployed a Taser, at which time Krueger was taken into custody without further incident. Krueger was treated and decontaminated (pepper spray) at the scene before he was transported and booked into the Mohave County Adult Detention Facility.



STATISTICAL SUMMARY—JUNE

	MONTH	Year-to-Date
Adult Arrests	192	1,207
Juvenile Arrests	25	113
911 Calls	2,357	13,626
Police Incidents	3,175	19,899
Police Cases	497	2,875
Last DR# Pulled	2018-19924	

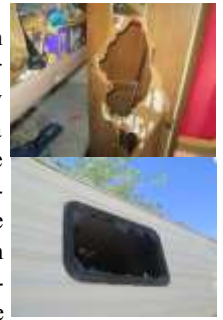


*Honor
Integrity
Courage*

****Felony Arrest on Domestic Violence Related Charges****



On May 16th at approximately 9:20 a.m., Kingman Police arrested **Michael Keith Young**, 33 of Kingman, in the 2300 block of Airway Ave. on a felony charge of Domestic Violence by Endangerment, and misdemeanor charges of Domestic Violence by Assault, Domestic Violence by Criminal Damage and Domestic Violence by Disorderly Conduct. This arrest stemmed after officers responded to a 911 call of a domestic disturbance at a residence in the 2300 block of Airway Avenue. Upon arrival, an officer contacted a 37 year old female at the door. While contacting the female subject there was a sound of glass breaking to the north of the residence. Another officer arrived on scene and observed a male subject, later identified as Young, break a window out of the residence and jump out of it running from police. A short foot pursuit ensued westbound in the campground, and Young then ran back toward the residence where the female subject was holding an infant. Young refused to comply with officer's commands and was ultimately taken into custody after being tased. The investigation revealed that a physical domestic dispute occurred between Young and the female where Young assaulted the female while she was holding the infant using his fists/body, and damaged property within the residence. The female received minor injuries. The infant child, who was a relative of Young's, was not injured. Young was transported to Kingman Regional Medical Center for injuries received while jumping out of the window before being booked into the Mohave County Adult Detention Facility. Young was also found to have three warrants that he was also booked on.



**** Bank Robbery ****



On May 17th, at about 2:40pm, the Chase Bank in the 3700blk of Stockton Hill Rd. in Kingman was robbed. The male adult suspect is described as being Hispanic, approximately 5'11", 175lbs, scruffy facial hair, wearing a black baseball cap with white lettering, a long sleeve black in color shirt under a stone washed gray in color Carhart style vest, blue jeans with a hole in the right knee and black Converse style shoes with white laces and soles. It was reported that the suspect approached the victim teller whom he presented with a written note demanding money. The suspect also verbally demanded money. No gun was displayed or implied. The suspect walked out of the bank, westbound on Kino Ave. Witnesses reported seeing the suspect enter the passenger side of a parked truck. The truck, occupied by two additional subjects, was described as being a Chevrolet Silverado style, flat black in color with low profile tires. The suspect did get away with an undisclosed amount of currency.

Anyone with information is urged to contact KPD by calling (928) 753-2191; report anonymously to Mohave Silent Witness by calling (928) 753-1234; or report tips online by going to www.kingmanpolice.com and clicking on "Give a Tip".

**** Drugs, Weapons and Warrants ****

On Tuesday, May 22nd, at about 11:45am, Kingman Police arrested **Cole Patrick Jennings-Wallace**, 21 of Kingman, on felony charges of Possession of Narcotic Drugs, Possession of Narcotic Drugs for Sale, Possession of Drug Paraphernalia and misdemeanor Criminal Trespass; and **Darren Travonte Lewis**, 25 of Kingman, on felony charges of Possession of Narcotic Drugs, Possession of Drug Paraphernalia, Weapons Misconduct and a misdemeanor warrant for Failure to Appear. An officer observed Lewis and Wallace walking in the area of Club Ave and Main St. Knowing that Lewis had an active arrest warrant, the officer attempted to stop and contact both subjects. Both subjects attempted to avoid the officer. Lewis was detained, while Wallace fled on foot, jumping fences into residential yards. Another officer located Wallace in a back yard where he was taken into custody. Lewis was found to be in possession of a handgun, heroin and the associated drug paraphernalia. Lewis' warrant was for Failure to Appear on a previous drug charge. Wallace was found to be in possession of heroin and 4 1/2lbs of cocaine in a backpack. Wallace stated that he had found the cocaine on a dirt road in Golden Valley. Both Lewis and Wallace were booked into the Mohave County Adult Detention Facility.



**** Aggravated Assault on Wednesday Becomes a Homicide on Friday ****

During the early morning hours of Tuesday, May 23rd, Kingman Police began an investigation into the aggravated assault of **Steven Paul Madrid**, 27 of Kingman, after he was found on the ground, unresponsive outside the apartment of his girlfriend in the 1000blk of Beverly Ave. The girlfriend reported that she had answered a knock at the door. Madrid exited the apartment to talk with a male subject. Several minutes later the girlfriend discovered Madrid laying on the ground, bleeding from the ears and having difficulty breathing. Madrid was transported to Kingman Regional Medical Center before he was transported to University Medical Center in Las Vegas with a life threatening head injury. On Friday Madrid died as a result of blunt force trauma to his head. KPD detectives have been actively investigating. The person(s) responsible has not been located. A reward of \$1,000.00 is being offered for information leading to the arrest and apprehension of those responsible. Anyone with information is urged to contact KPD by calling (928) 753-2191; report anonymously to Mohave Silent Witness by calling (928) 753-1234; or report tips online by going to www.kingmanpolice.com and clicking on "Give a Tip".



**** Western AZ DUI Task Force Details ****

Between Friday night and Monday night (May 30th-June 2nd) the Western AZ DUI Task Force made 987 traffic stops that resulted in 26 DUI arrests that had average blood alcohol content (BAC) of .147%. The state limit is .08% BAC. Also discovered was that 48 of the cars stopped had a designated sober driver. The Western AZ DUI Task Force is comprised of the AZ Department of Public Safety, Mohave County Sheriff's Office, Bullhead City Police Department, Lake Havasu City Police Department and the Kingman Police Department. Each agency has been awarded grant funding from the Governor's Office of Highway Safety (GOHS) that allows officers to work extra duty specific to DUI detection and enforcement. KPD made 7 misdemeanor DUI arrests, 1 extreme DUI arrest and 1 DUI Drugs arrest, with an average BAC of .183%.



**** Vehicle Theft, Drugs and Resisting Arrest ****

On Saturday, May 26th, at about 12:10pm, Kingman Police arrested **Justin James Nichols Jr.**, 19 of Kingman, on felony charges of Vehicle Theft, Resisting Arrest, Possession of Drug Paraphernalia and a felony warrant for a previous unrelated Vehicle Theft charge. Officers responded to a fast food restaurant in the 3200blk of E. Any Deven Ave. where it was reported that a male subject had just stolen a young man's dirt bike. The dirt bike motorcycle was parked outside of the restaurant while the owner was inside eating. Officers arrived and began searching in the area. Nichols was located with the motorcycle behind the nearby truck stop.

Nichols attempted to flee on foot, before he was taken into custody. Nichols was also found to be in possession of drug paraphernalia used for use for methamphetamine and heroin also had a criminal warrant issued out of Kingman Justice Court for a previous charged of Vehicle Theft. Nichols, who admitted involvement in the offense, was booked into the Mohave County Adult Detention Facility on his charges. The motorcycle was returned to the owner.



**** Junior Police Academy Fundraiser at Taco Bell ****

May 29th marked the first day of our summer Junior Police Academy. Their first fundraiser was held at Taco Bell on Stockton Hill Rd on May 30th. A portion of Taco Bell's sales will be donated to the Junior Police Academy to be utilized for operations of future Jr. Police Academies. The next fundraiser for this class will be held at Chipotle, 5 Guys Burgers & Fries & Baskin Robbins on Monday June 11th.

The Jr. Police Academy is a 4-week program for our area youth that teaches children team building, decision making skills, and provides exposure to law enforcement and other public safety services.



We hope to see you there and thank you for your continued support!!!

STATISTICAL SUMMARY—MAY

	MONTH	Year-to-Date
Adult Arrests	178	1,015
Juvenile Arrests	20	88
911 Calls	2,422	11,269
Police Incidents	3,506	16,724
Police Cases	465	2,378
Last DR# Pulled	2018-16747	



*Honor
Integrity
Courage*

Municipal Court– Judge Singer

MONTHLY FINANCIAL REPORT			
KINGMAN MUNICIPAL COURT #0841		JUNE 18	
CITY REVENUE		Criminal Justice Enhancement Fund—47%	7461.73
Abatement Fund	46.82	Child Passenger Restraint	0.00
Address Confidentiality Fund	6.19	DNA Surcharge—3%	935.29
Attorney's Fees	1700.56	Drug Enhancement Acct (Fine)	1039.60
Bond Forfeiture	.00	DUI Abatement Fund—\$250	11.20
Copy Fees	.00	Extra DUI Assessment	0.00
Court Costs	0.00	Domestic Violence Services Fund—\$50	93.38
Defensive Driving Diversion Fee-Local	2375.00	Fill the Gap—7%	1106.14
Fines	10477.90	AZ Highways Fund	0.00
Jail Costs	4055.10	JCEF Surcharge—15%	39.98
Jury Fees	0.00	Medical Services Enhancement Fund	2063.77
Miscellaneous Fees	151.23	2011 Additional Assessment—\$8	801.25
Overpayment Forfeiture	10.00	Probation Surcharge—\$5	4.46
Suspension Fee	1167.49	Prison Construction and Operations Fund	1764.80
Warrant Fee	3983.51	Public Safety Equipment Fund	2066.42
Total City Revenue	23963.80	School Zone Assessment	0.00
Local JCEF TPF Acct	417.02	State Highway Fund	0.00
Court Enhancement Fund	1162.18	State Highway Work Zone	0.00
STATE REVENUE		Technical Registration Fund	15.00
Probation Surcharge—\$10	6.75	State's JCEF TPF Acct	742.37
Probation Surcharge—\$20	2030.88	Victim's Rights Enforce Assess Fund	172.64
Address Confidentiality Fund	117.56	FARE Special Collection Fund	3482.24
Arson Detection Reward Fund	.00	FARE Delinquent Fee	1246.03
Clean Election Fund—10%	1596.15	Total State Revenue	26797.64

SUMMARY OVERVIEW – JUNE 2018					
BOND SUMMARY		RESTITUTION SUMMARY		ADULT PROBATION FEE SUMMARY	
Prior Balance	7021.30	Prior Balance	1612.85	Prior Balance	1034.97
Bonds Posted	854.80	Payments made	2324.88	Payments made	1168.79
Bonds Forfeited	1073.10	Checks written	2297.42	Checks written	1034.97
Bonds Refunded	2500.00	Balance in Restitution	1640.31	Balance in Adult Prob Fees	1168.79
Balance in Bonds	4303.00				
REIMBURSEMENT			Cases Terminated	New Cases	Juveniles
Prior Balance	307.80	Civil Traffic	164	116	5
Payments made	115.25	Criminal Traffic	61	23	1
Checks written	148.75	Criminal Misdemeanor	163	159	1
Balance in Reimbursement	274.30	Total	388	298	7
Total Revenue	337113.30	Domestic Violence Cases	12		
Mohave County Jail Costs	25354.23				
LAPAZ County Jail Costs					

MUNICIPAL COURT MONTHLY STATISTICAL REPORT JUNE 18				
CRIMINAL TRAFFIC				
	D.U.I.	SERIOUS VIOLATIONS	ALL OTHER VIOLATIONS	TOTAL
Pending First of Month	133	17	230	380
Filed	6	4	13	23
Transferred In	0	0	0	0
SUBTOTAL	139	21	243	403
Transferred Out	0	0	0	0
Other Terminations	26	4	31	61
TOTAL TERMINATIONS	26	4	31	61
Pending End of Month	113	17	212	342
TRAFFIC FAILURE TO APPEAR				
Pending First of Month	Filed	Sub Total	Terminations	Pending EOM
109	3	112	4	108
Criminal Traffic/FTA Trials	1	Criminal Traffic/FTA Jury Trials		0
CIVIL TRAFFIC				
Pending First of Month	Filed	Sub Total	Default Judgement	Other Term
328	116	444	49	115
Total Terminations	164	Pending End of Month		280
Civil Traffic Hearings Held in MONTH				8

MISDEMEANOR				
	Misd Non Traffic	Failure to Appear Non-Traffic		TOTAL
Pending First of Month	1422	235		1657
Filed	151	8		159
Transferred In	0	0		0
SUBTOTAL	1573	243		1816
Transferred Out	0	0		0
Other Terminations	157	6		6
TOTAL TERMINATIONS	157	6		6
Pending End of Month	1416	237		1653
Misdemeanor FTA Court Trials				3
Misdemeanor FTA Jury Trials Held				0
Misdemeanor/Criminal Traffic Initial Appearances				34
DOMESTIC VIOLENCE/HARASSMENT PETITIONS				
	Filed	Issued	Denied	TOTAL TERM
Domestic Violence	5	4	3	7
Harassment	1	1	0	1
HEARINGS HELD TO REVOKE/MODIFY ORDER OF PROTECTION/INJUNCTION AGAINST HARASSMENT				
Order of Protection	0	Injunction Against Harassment	0	
SPECIAL PROCEEDINGS/ACTIVITIES				
Juvenile Hearings Held	1	Search Warrants Issued	5	
WARRANTS OUTSTANDING				
Traffic Warrants Outstanding		Criminal Warrants 1063		
D.U.I	119	MISDEMEANOR TOTAL		
Serious Violations	17			
All Other Violations	169			
TRAFFIC TOTAL	305			

Parks and Recreation—Mike Meersman



Our Summer Programs are over half way completed and we are preparing for the upcoming fall season.

Fitness & Dance: The Aqua Fit & Aqua Kinetics classes continue to rule the fitness classes for the department. With Dance rolling as strong as it does and the opening of additional classes, it has brought us to a total of 8 dance camps this summer with a total 116 students enrolled.

Child Supervision Programs: Summer Fun Daze Camp continues with minimal enrollment. We attempted to regain participation by lowering the cost of the program. Our program was a huge success every year until the cost increase last year. We have not been able to regain enrollment to where it was for several years. Some of our lack of participation is due to the inability to compete with pricing offered at the Club for YOUTH. Registrations are averaging 30 participants per week. Our program is offered from 7:30 a.m. to 5:30 p.m. daily.

Vantastic numbers have increased on Tuesday at Cecil Davis Park. We had hoped for more participation at Cecil Davis in the afternoons with the added days but have not brought the numbers. The free lunch program has been a hit!

Trip & Tours: No new trips have taken place over the last month. The next scheduled trip is a day trip to the Arizona Snowbowl in Flagstaff with Lowell's Observatory on August 11th. On October 5-7, we will be lifted away to Albuquerque, NM for the Balloon Festival with stops at the Balloon Museum, the Zoo, and Aquarium. For more information or details about any trips, please check out our current brochure or go online. Any trip recommendations or questions can be submitted to Recreation Coordinator, Beth Matthews, at 692-3109.

Sports: Little Tykes Sports Camp is finished for the summer. Floor Hockey will continue through July. Track & Field was cancelled due to lack of enrollment. The Fence Buster Softball Tournament took place on June 23rd. The coed portion of the tournament was cancelled due to lack of enrollment and the Men's Division had 9 teams. The Recreation Department welcomed the arrival of the UK Soccer Camp once again at Centennial Park. Adult teams can now register for the fall season of sport programs including Volleyball and Kickball. Volleyball currently has 5 teams and Kickball has 1 team registered. For more sports information please contact Sports Coordinator, Ryan Fruhwirth, at 692-3113.



Family Bingo Night

Special Events: The Department held the Annual Summer Carnival & Movie Night on June 15th. We struggled with the weather and the turn out was much lower than previous years. The Outdoor Bingo & Dinner night at Centennial Park on the basketball courts was held on June 29th from 6-9 p.m. with 100 patrons in attendance! We filled all of our chairs & tables. July is a busy month as we will host Mud Mania at Firefighters Park on the twelfth starting at 10:00 a.m. and the Float in Movie at Centennial Pool on the thirteenth at 7:00 p.m. The evening movie will be "The Little Mermaid." Our department will be hosting another Drive in Movie on August 3rd. We can always use volunteers to help operate games and activities during events and anyone interested is encouraged to contact Yvonne at 692-3111.

Aquatics: Both City Pools remain busy and swim lesson enrollments are full every session. Both pools hosted a FREE Swim Day on July 4th. Centennial Pool had 520 patrons come

through the doors and Grandview had 250 patrons for the day. All pool staff had their mid-summer in-service on July 4th prior to opening that day. The new Junior Lifeguard program was a huge success and we are looking forward to offering two sessions next summer. For more information on pools, contact Beth Matthews at 692-3109.

Miscellaneous: Our Youth Cooking, Dessert Making, Science Exploration, and Gardening classes continue to meet weekly and several parents have provided positive feedback. The Navajo Fried Bread is set to take place on Saturday, July 14th and has been sold out for months. Quilting class continues to meet weekly and is also sold out. Unfortunately, the next session had to be cancelled due to an unexpected emergency with the instructor. The new Wood Carving & Whittling class has been cancelled until further notice due to lack of interest. Little



League and the Girls NSA Softball programs are now complete which means fields will be opening up for Soccer and Football over the next month. The Adult Kingman Softball Program is currently on break for a week which allows for fields to rest and for staff to do maintenance. KSA will Resume July 9th.

Aquatic staff in-service day

EVENTS HEADED YOUR WAY	
Mud Mania	July 12
Float in Movie	July 13
Drive in Movie	August 3
Flagstaff Trip	August 11

Park Maintenance Division

PARKS MAKE LIFE BETTER

The Parks Maintenance Division completed 22 maintenance repair orders this last month. The Parks Department has utilized 608 hours of inmate labor. We have experienced three incidents of vandalism in the parks system. To report any maintenance related issues or if you have any questions please contact Park Superintendent, Guy Reynolds 757-1705.

Parks Maintenance:

Centennial Park Community Center had the two evaporative coolers break down. They are on the same circuit and with a burnt out motor it tripped the breaker for both of them. We have replaced one cooler with a new unit, and the other received a new motor. The control circuit was replaced as well.

The South Side ADA swing was out of service for repairs along with replacement of all of the chains. We have completed the demolition for the area dedicated to accommodate the new ADA expression swing in Metcalfe Park.

We have repaired a main irrigation line at Centennial park. The Irrigation Technicians continue to make progress on the hot spots in the turf, we have raised and leveled 31 irrigation heads in the park system. We also repaired three broken sprinkler heads at Locomotive Park and two at Hubbs Park.

Weekend duty staff found a split limb on a tree in the Lewis Kingman dog park. It was a possible hazard and has been cut down and chipped up.



The Maintenance Department helped set up and tear down the Summer Carnival and helped with the Bingo Night in the park. We have been working hard to detail Locomotive Park for the Arch Dedication on July 6th. Our Department set up three sound towers and the portable stage .

The pools have been in full operation, we have received good reports from the Mohave County Health Department. The Splash Pad has been operating 7-days a week with no problems reported.

We have repaired two picnic tables that were vandalized, unknown persons bent the seats. We also repaired the electrical junction box and conduit run at Walleck Ranch Park. The box was broken and shorted out the walk way lighting system.

Cerbat Cliffs Golf Course Division

All greens have been given a liquid application of fertilizers, penetrant and insecticide for grubs. The applications included fungicide, growth regulator, penetrant and phosphite for preventative disease and weed control.

All fairways, aprons and tees are being given a liquid application of insecticide, fertilizers and soil penetrant. This process will ensure stronger turf and better irrigation absorption. The insecticide application will ensure better control of pests as we get into the Monsoon season.

A Main line break on #15 fairway has been repaired. A six foot section of old blue pipe was replaced.

The summer heat is upon us and the crew is doing a great job of raising and leveling sprinklers throughout the course. These efforts help to better irrigate the turf where needed and reduce water consumption.

Weak turf areas are being over-seeded, top-dressed with sand and aerified. We are utilizing a mixture of Fescue, Rye, and Bermuda seed along with Peat moss to help retain moisture.

The entire Golf Crew has attended the Lunch and Learn meetings with City Manager Ron Foggin. We found these meetings to be very informative and inclusive.

Since the last report the golf course has utilized 472 hours of inmate labor.

CERBAT CLIFFS GOLF COURSE	
MONTHLY—ACTIVITY June 2018	
Number Nine-Hole Rounds	1,029
Number 18-Hole Rounds	1,377
Number Golf Lessons	31
Greens Fee Revenue Total	31,335
Annual Passes	6,000
Daily Green Fees	25,335
Motor Cart Revenue Total	26,125
Private Cart Trail Fees	4,675
Daily Cart Rental	21,450
Driving Range Revenue	2,767
Total Hours Ranger Activities	112
Total Hours Beverage Cart on Course	24
Number of Tournaments	2
Total Tournament Participation	60

For any information about Cerbat Cliffs Golf Course or to make a Tee time call 928-753-6593 or visit the website at www.cerbatcliffsgolf.com. Thank you.

Public Works—Rob Owen

BUILDING MAINTENANCE— JUNE 2018	
Square feet of buildings maintained	144,705
Square feet of buildings cleaned	85,547 by City, 6,000 cleaned by agreement with occupant , and 20,000 cleaned by contractor.
City Safety Committee recommended repairs, additions and changes	0
Building Maintenance repairs made /68.	Building Maintenance Technicians are currently working to remodel the space being occupied by the Economic Development & Planning Department and the breakroom downstairs at the City Complex.
Graffiti removed—0	There were zero graffiti abatements in the month of June.

FLEET MAINTENANCE - JUNE 2018	
12,524.6 gallons of unleaded gas	Cost of \$34,084.45
9,557.3 gallons of diesel fuel	Cost of \$26,476.59
Vehicle preventive maintenance	Vehicles 17
Mechanic and welder vehicle repairs	Repairs 377

SANITATION- JUNE 2018	
331 trips to the landfill—Delivery of 3,559,960 pounds of trash	Cost of \$63,899.29
New 90-gallon residential containers	31
Old, damaged, missing or found containers repaired or replaced	70
Steel containers delivered for customer clean-up	2
1) Extra steel containers emptied and 2) Containers retrieved	1) 48 and 2) 6
1) Regular extra trash hauls 2) Abatement orders 3) \$3 Special Trash Haul	1)150 2)10 3)0
Recycling—tons / Annual total— tons	88.08/568.95

STREETS—JUNE 2018	
Square yards of asphalt	4.3 Million
Miles of unpaved roads	19.5
Street lights	900
Traffic signals	24

Available Manpower:

- Superintendent
- (1) Crew Leader
- (1) Operator A (Signing and Striping Technician)
- (5) Operator A (General Maintenance Crew)
- (3) Operator B (General Maintenance Crew)

Street Department Activities:

- The month of June work consisted of grading, sweeping, asphalt patching, and weed abatement.
- The Streets Division is currently down by four positions. Interviews have been completed and one position is expected to be filled by the end of July.
- Patching and pothole repairs have been almost continuous but, with the frequent leaks there is a backlog of repairs.
- Weed abatement chemical applications have started. The Streets Division started application of contact and pre-emergent herbicide applications throughout town. This includes the ADOT TIs but, manpower and workload are slowing the process. Chemical weed abatement will continue until the fall and will be supplemented by manual efforts later in the spring. A second temporary weed crew was added to further abatement efforts.
- The Streets Division has been working with ADOT to create a Memo of Understanding. This will allow the sharing of resources between ADOT and the City. This will allow the sweeping and additional TI maintenance to be compensated with shared resources from ADOT
- The Streets Division started sweeping of ADOT rights of ways in preparation for the MOU.

Special Events

- Street Division staff completed the traffic control for the Arch Dedication/Public Works Expo and operated a booth during the event.

Wastewater - April 2018

Wastewater Treatment—Personnel 10/ Vacant 3

Staff at Hilltop Facility:

- Treated approximately 56.5697 million gallons of influent on intake and discharged approximately 51.247 million gallons of **“B+” effluent**
- Composted approximately 200 cubic yards of bio-solids in preparation for land application
- Completed all oil changes and general monthly maintenance on associated equipment .
- Completed all monthly NPDES and APP sample collection and submitted all monthly sample collection & regulatory reporting to ADEQ.
- Treatment staff completed green waste mulching of a large stockpile of tree trimming to be bulked with biosolids.
- Staff responded to a number of emergency call-outs.

Staff at Downtown Facility:

- Treated approximately 7.568 million gallons of influent on intake and discharged approximately 7.348 million gallons of **“A+” effluent**
- Completed all monthly NPDES and APP sample collection & ADEQ reporting.
- Dewatered approximately 60 cubic yards of sludge and prepared for transport to Hilltop Facility
- Completed cleaning, general maintenance and troubleshooting to U.V. reactor #1.
- Completed all monthly maintenance related work orders..
- **Completed Sodium Hypochlorite & Oxalic Acid CIP's on MBR #1 & #2 after petroleum was taken into the treatment system.**
- Completed all daily, weekly and monthly maintenance work orders
- Wastewater Staff completed bioreactor pull & inspection & is preparing for a comprehensive clean in place.
- **Wastewater Staff received a favorable, “in compliance” report from our recent ADEQ APP/ AZPDES/ & Pre-Treatment Audit**

Wastewater (cont'd)

Hilltop WWTP



Downtown WWTP



Wastewater Collections—Personnel 3, (1) Unfunded

- Completed CCTV inspections of 6, & 8-inch wastewater conveyance lines—An estimated 8,000 linear feet—identifying areas requiring hydro jet cleaning, mechanical root removal, potential repair, areas of inflow and infiltration or any other general maintenance associated with corresponding infrastructure
- Completed new line inspections for public works inspection
- Responded to and assisted with multiple calls for service—none of which were caused by deficiencies to City infrastructure
- Wastewater staff completed hydro-jet cleaning of 6, 8, & 10 inch wastewater conveyance lines totaling approximately 69,392 linear feet
- Continued CCTV training, integration, & PACP training & certification.
- Responded to & assisted multiple customers with lateral locates, etc.
- Assisted Wastewater Treatment Staff at both facilities due to employee shortages.

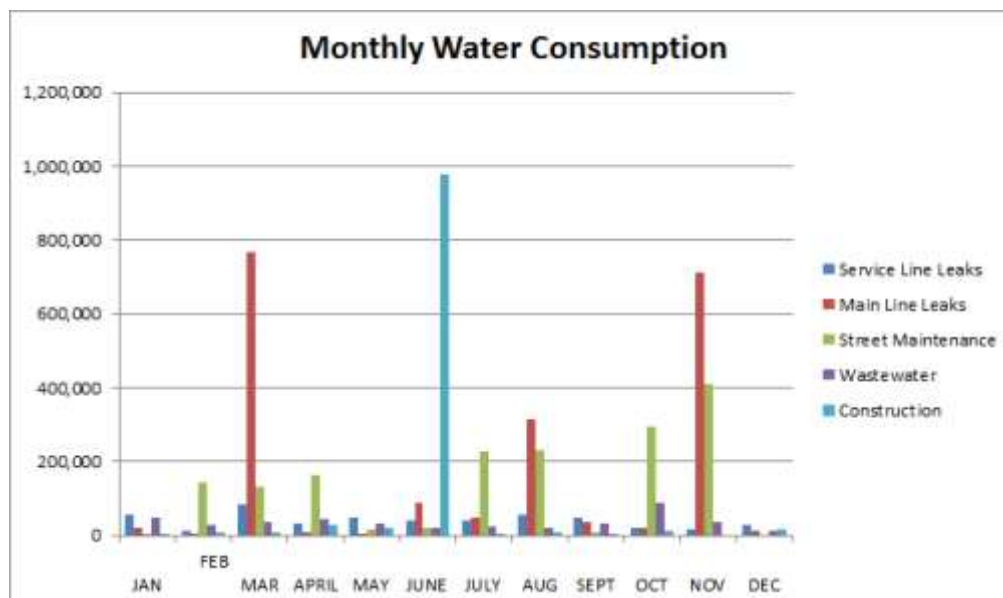
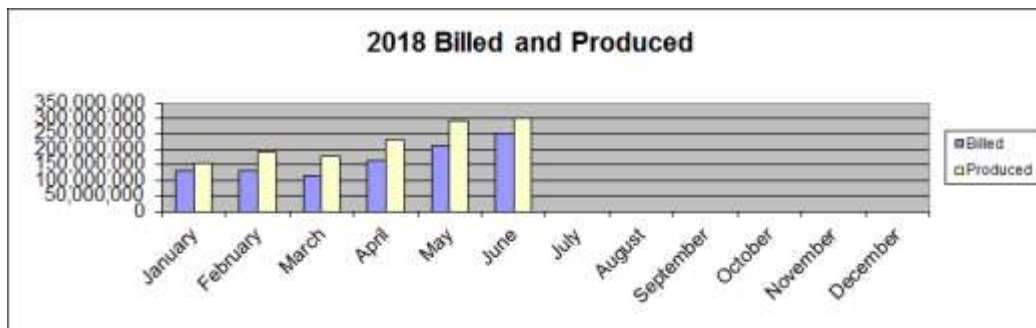
Wastewater Pre-Treatment—Personnel 1.5

- Maintain pre-treatment compliance by evaluating potential SIU/CIU's
- Follow-up on complaints & potential discharge violations, including a petroleum dump from unknown sources into our DT collections system—ultimately being processed upon intake at our DTWWTP.
- Begin training & familiarization of policy & procedures for pretreatment new hire.
- Staff completed ADEQ & EPA reporting.

WATER— JUNE 2018			
Work Orders processed	1877	Raise Meter box	0
New customer service meters installed	35	Leaky valves	12
Customer assistance calls	20	Out of order meters repaired	44
Meters read	20561	City of Kingman Water Usage in gallons	19894
Meter readings rechecked	164	Service line leaks in gallons	
Turned off services due to delinquent bills	29	Main line leaks in gallons	
Meters locked due to non-payment	15	Asphalt replaced in square feet	
Meters locked as being used at locations no customer	22	Blue Stake locate requests	
Customer requests for pressure checks	9	PW, Fire, Eng. Usage	
Raise Meters	0		

Water Billed & Produced:

- 291,760,000 gallons of water produced in May
- 211,580,740 gallons of water (72.52%) billed



KART— JUNE 2018

MONTH
REVENUE

- Fare Box Revenue—\$6,640.21
- Coupon/Pass Revenue—\$6,335
- Total Monthly Revenue—\$12,975.21

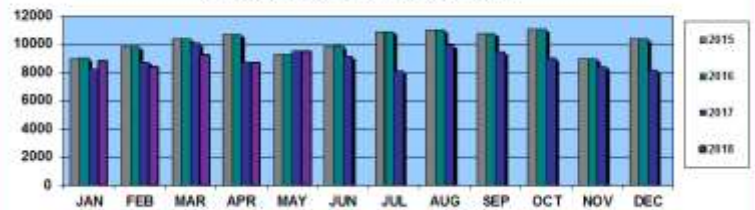
MONTH
RIDERSHIP

- Service hours—1,256
- Service miles—16,367
- Total passenger trips—9,496
- Curb-to-Curb trips—278 (3% of total)



Kingman Area Regional Transit

Monthly Ridership Comparison



PROJECTS— JUNE 2018

HIGHWAY SAFETY IMPROVEMENT PROGRAM—(HSIP) SIGN INVENTORY SYSTEM PROJECT— Installation of the 300 Stop signs is still underway. Approximately 10 signs are left to be installed. ADOT will periodically inspect these signs as they are installed. Once all signs are installed staff can request reimbursement for the last 20% of the cost of the signs.

Another draft of the solicitation for procurement of the data collection has been sent to City staff for review. A new ADOT project Manager has been assigned and this project is moving forward.

Injection Well Design Concept Report (DCR) - Council approved the contract with Hazen and Sawyer on June 19. A project kickoff meeting is scheduled for July 27 at the Powerhouse.

City Well 10—Staff met with Consultant on April 30th to review 30% plans and make corrections. 60% plans will be the next review.

Downtown Sewer Outfall Main—RFQs for design Engineer and Construction manager at risk (CMAR) are ready to be advertised. This will start on June 3rd. a pre-submittal meeting is scheduled for 10:00 June 15th at the council Chambers. Final submittals are due June 28th at 12:00pm. The exact scope of this project will be determined as consultants are obtained.

Stockton Hill Road Safety Corridor— This project is in the initiation process. Federal TRACS numbers and IGA/ JPA will be forthcoming. Staff submitted a Project Initiation Letter to ADOT to officially start the project. The next steps will be to finalize scope and get Joint Project Agreements (JPA) signed. There were some scope changes of the project. The Signal and rumble strips that were in the ADOT right of way have been removed. New countermeasures were added along a proposed median from Beverly to Airway to help with left turn issues these still need to be approved by ADOT. The design process will then follow. ADOT will administer this as well as the construction. Design of this project is to be started in fiscal year 19. The estimated cost is \$608,217 of HSIP funds and a local match of \$30,331 for a total of \$638,548.

Non-Motorized Trails Grant—Staff has submitted an application for a grant from Arizona State Parks to build a new trail in the White Cliffs area and to rehabilitate the Camp Beale loop trail. The project was awarded partial funding and staff is considering different options to proceed at this time. Flagging of trail corridor has been completed by Arizona Conservation Experience (ACE) and Youth Corp. personnel. Bureau of Land management (BLM) has agreed to complete the required Cultural survey of the area for the City.

Maintank 1 Rehabilitation project—Staff has requested a new proposal from Hazen for this project. There were some changes staff had requested before this project was postponed. The project start was postponed until June. This would be a better time to restart the project. This will allow for the tank to be down in the fall months when demand is not so high.

Waterline Replacement Projects —

Staff met with Consultant on April 30th to review 30% plans and make corrections. 60% plans will be the next review.

Water Loss Audit— Staff is currently searching possible grant opportunities to implement some of the recommendations that were generated from the audit. These could include possible meter testing, new meters, or other types of testing or equipment monitoring.

Downtown Sewer Manhole Rehabilitation FY18 Project—This project is to remove and replace 11 sewer manholes in the downtown area that were identified in the 2015 sewer master plan. The bid opening was March 30 at 2:00 at the Council Chambers. Lewis equipment was the apparent low bidder with a bid of \$126,670. Council approved this contract on April 17th.

A precon meeting was held May 7th. Notice to proceed was given to start on May 14th, and contract is for 120 days until September 11, 2018.

Future HSIP Projects—Staff has submitted an application to ADOT for eligibility in fiscal years 21 -22 for some safety improvement projects on the following streets.: On Beale Street, for traffic calming/curb bulbouts, at 3 intersections (3rd, 4th, 5th Streets), Adding speed feedback signs on these streets that either have a fatal crash or several serious injury crashes , Stockton Hill Rd, Airway to Jaggerson, Beale St, Grandview to 10th St, Hualapai Mountain Road, Virginia Ave to east of Seneca, Airway Ave, Western to Rt. 66, Gordon Dr, Shadow to Bank, Beverly Ave, Fairfax to Western. Project cost estimate is \$444,000 with a \$15,574 local match.

Economic Development & Tourism Department, Tourism Division —Josh Noble

June 2018 Advertising & Marketing

Arizona Office of Tourism Marketing Cooperative

- Madden Media Search Engine Marketing Oct 2017— June 2018, 2,500+ clicks/month
- Madden Media Video Distribution through YouTube/TrueView, January to June, 2018
- Madden Media Amplified Storytelling (April, May, June) 4,300+ clicks/month
- Madden Media Campaign highlights:
 - SEM has brought in over 8,000 click-thrus since its inception on October 1, 2017
 - The average CTR for the campaign is strong at 4.46%
 - The "Arizona's Best Kept Secret" article has received 3,430 click-thrus since going live in April!
 - The YouTube video surpassed our goal view number of 26,889 by coming in at 27,080 for the end of the campaign.

Other Marketing / Promotions

- Kingman Arch Dedication Press Release submitted to media on June 13
- Kingman Daily Miner special insert 'My Kingman', coop with Economic Development for full page advert
- True West Magazine 1/3 page advert in 'Ride That Train' section of August issue (printed & released in June)

Leads Fulfilled by lead sources

- GoKingman.com information requests: 113 (plus 152 direct info packet downloads)
- GoArizona.com leads: 579
- Grand Circle Association leads: 49
- MyGrandCanyonPark.com leads: 786
- Arizona Office of Tourism: none
- Call ins & Mail: 19

**12 pcs returned as undeliverable in June (post marked between April 13 & June 14)*

June 2018 Media Assistance & Updates

- June 7: Corresponding with the UK office of an Amazon Prime streaming show concerning interest of including Kingman in a show in the next season.
- June 8: Michael Mallick, site locating in Kingman for a building to feature a themed vehicle in a Photo Shoot.
- June 11: Kevin, University of NM, National Park Service documentary on Route 66. Toured through Museum.
- June 18: Mr. G. was provided with hotel data for research into investing in a hotel property in Kingman.
- June 26: Paul LaVoie Speak Out 2.0, KNTR.
- June 28: White Cliffs Tour with Hubble Ray Smith, Kingman Daily Miner

June 2018 Projects & Activities

- Kingman Arch Dedication event planning.
- Andy Devine Days Festival (Sept 28-29) vendor applications and sponsorship recruitment.

June Monthly & Quarter Counts

Tourism Div Statistics	Jun-18	Jun-17	FYΔ	Jun-16	2FYΔ	FYTD	FY/FYΔ	FY/2FYΔ
Visitor Center Walk-ins:	15,437	10,665	44.7%	10,321	49.6%	135,949	12.7%	20.8%
Bus & Group Visits:	164	62	164.5%	61	168.9%	838	37.6%	41.3%
Gift Shop Sales:	\$22,538	\$13,691	64.6%	\$8,699	159.1%	190,000	41.2%	118.1%
Visitor Packets Mailed:†	1,532	876	74.9%	1,140	34.4%	9,798	41.8%	67.3%
Website Visitor Sessions:	16,852	16,210	4.0%	20,999	-19.7%	199,922	-15.3%	-8.0%
Guest Book US:	540	358	50.8%	360	50.0%	Top States:	Top Countries:	
US Party Size:	2.5	2.9	-13.8%	2.9	-13.8%	1. CA (102)	1. China	
GB International:	320	202	58.4%	220	45.5%	2. AZ	2. Germany	
International Party Size:	2.8	2.7	3.7%	2.9	-3.4%	3. FL	3. Canada, France	

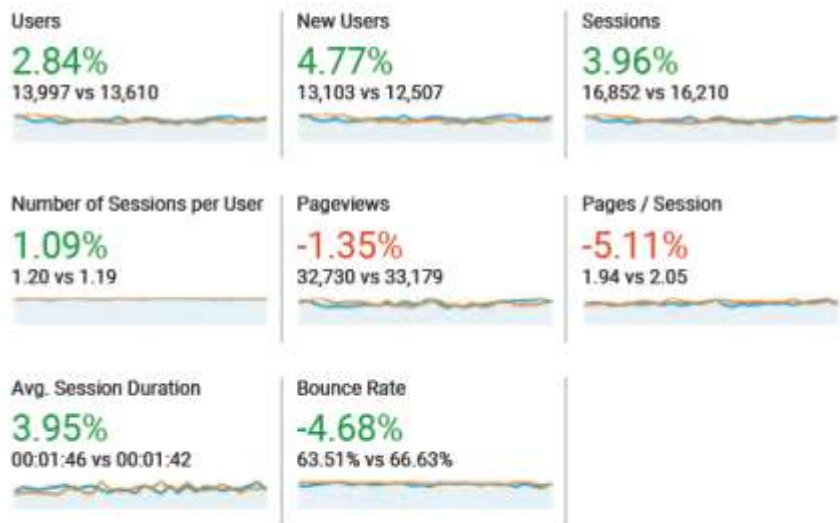
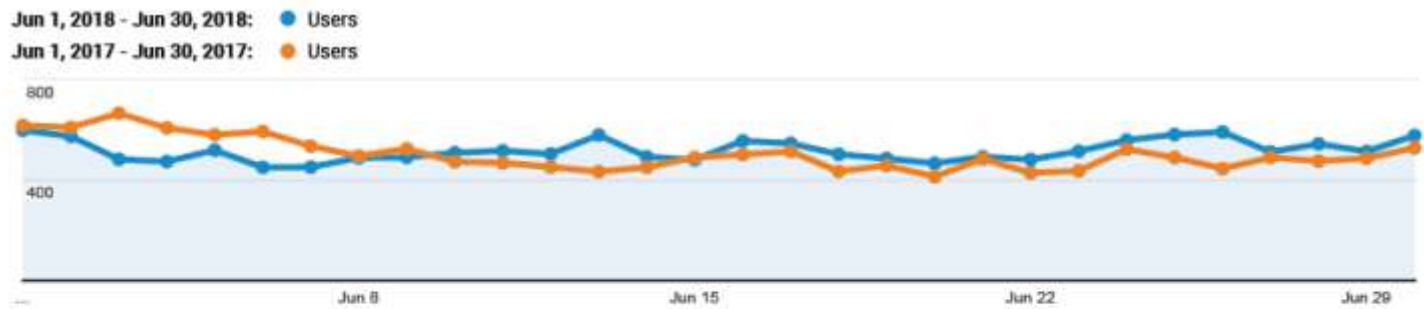
† Visitor Packet totals are for the calendar year. Due to unprecedented demand, mailings and reportings have been delayed.

June 2018 Reported Activities & Purpose for Travel

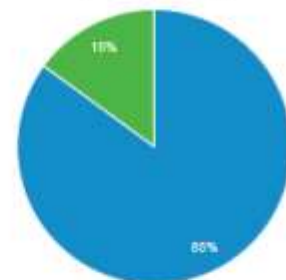
	Kingman	Grand Canyon	Las Vegas	Museums	Route 66	other	not answered
2018	38%	48%	39%	21%	54%	16%	13%
2017	NA	49%	40%	18%	55%	21%	19%
2016	NA	49%	33%	20%	57%	21%	17%

* the option of "Kingman" as a purpose for travel wasn't added until we created a new guestbook for 2018.

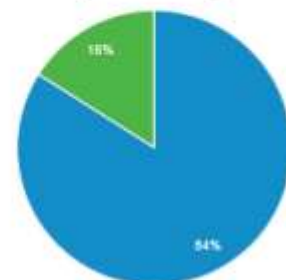
Google Analytics June 2018 (June 2017 comparison in orange).



■ New Visitor ■ Returning Visitor
Jun 1, 2018 - Jun 30, 2018

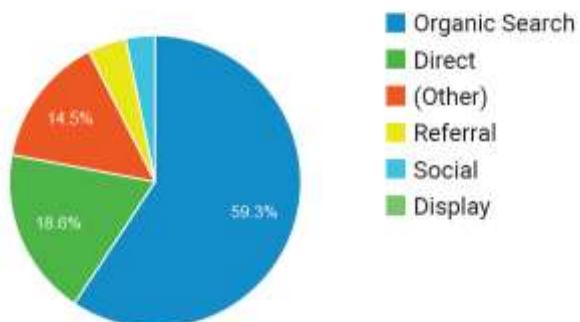


Jun 1, 2017 - Jun 30, 2017



Top Channels

Jun 1, 2018 - Jun 30, 2018



Jun 1, 2017 - Jun 30, 2017

